

CITY OF SOMERVILLE

MASSACHUSETTS

ANNUAL REPORTS
1986

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AUG 16 1990

1986 STATE OF THE CITY ADDRESS

Reverend Clergy, Madame President, Honorable Members of the Board of Aldermen and the School Committee, Members of State Government, invited guests, citizens of Somerville.

This evening marks the fourth time which I have stood before you as mayor and presented to you my Inaugural Address but I am no less humbled by the experience today than I was six years ago. I am no less honored today than I was in the winter of 1980. And I am indeed greatly honored to be your mayor.

Today, however, I am much more aware of the magnitude of responsibility which comes with being mayor of the City of Somerville. It is, as our teenage sons and daughters will say, an awesome job.

The people of Somerville demand a great deal from their mayor and from their city government. We demand that our mayor be a manager and conduct himself as an executive. We demand accountability and productivity. We want to keep the cost of operations down and yet we want efficiency and access to the most modern technologies. We expect that our mayor be policeman, an ambassador, and educator, and an engineer.

In Somerville we want the very most from our mayor and our city government because we want the very best for our community. And this is right. We should not settle for second, we should always be striving for the very best. This is what we tell our children, and this is also what we should remind ourselves.

I am here tonight to tell you that we are moving steadily toward that goal. I am going to talk about the success which you can see as you travel the city and which you can feel when you talk to Somerville residents. I am going to highlight some of our most important programs and improvements and I am going to suggest to you where, I believe, we should focus our effort and our resources in the years ahead.

But before I do, I would like to say that I feel that the people of Somerville should expect even more from their mayor.

We should expect that our mayor have heart and compassion for people. Caring and compassion for our average citizens and families as well as for people who are in need of special help and assistance.

My friends, I hope that I have proven to each of you over the past six years that I do sincerely care. Whether it is being there, as mayor, for the installation of officers at your club or organization; or helping to celebrate the opening of a small business; or visiting a nursing home for a special birthday; or throwing out the first little league pitch, or talking to students in my office about their great heritage in Somerville. These are the things which I demand of our mayor.

Why? Because I know Somerville. I was born here and I was raised here. And I know that the City of Somerville is more than budget books, bricks and

mortar. It is people, it is families, and it is neighborhoods. It is our home, our past and our future. It must be understood, it must be cared for, and it must be nurtured to grow and develop.

I demand this same commitment of caring from everyone in my administration. I insist, not only on expertise and professional excellence, but also on compassion and understanding. I am very proud of these people because they prove to me everyday that they possess all of these qualities. And I believe that the finished products of this administration reflect our approach to government.

Nowhere is this more true than in the area of economic development. In Davis Square, Union Square, and in all of the smaller squares where we have focused our resources, you can see that we have succeeded in upgrading and revitalizing. We have also succeeded in enhancing the neighborhood qualities which are so important to all of us. We have established a process which places a premium on citizen participation as well as on professional judgement. Sure it takes more time, sure it means more meetings for our staff and for myself, but the end product is something which the entire city can be proud of because it reflects the unique character of Somerville.

In the next two years we will apply this same careful, neighborhood approach to the revitalization of lower Broadway. This is a proud neighborhood ripe with potential and crying out for public attention and incentives. It is one of the important gateways to the city and I know that with cooperation of residents and businesses, we can turn that area around and make it a showplace of prosperity. In accomplishing this, I will rely heavily on my close working relationships with the Alderman from Ward One who I know will contribute a great deal to this process. The recently planted trees on Broadway and the beautiful renovation of the East Branch Library are just the beginning of an exciting future for that neighborhood.

In addition to the revitalization of lower Broadway, 1986 will be another exciting year for construction in Somerville. In early spring construction will begin on a beautiful \$18 million dollar office building in the Assembly Square area and this summer ground will also be broken for a \$13 million dollar retail and office building in Davis Square as well as a public parking facility. These developments, along with our commitment to develop the 11 acre Boynton Yards site will provide many more jobs for our citizens and economic growth for our city. I am indeed proud of the 3.4% unemployment rate which we have steadily maintained in Somerville and I would like to see it continue.

Large projects such as these are important to our local economy, but this administration will never lose sight of its commitment to our residential neighborhoods. Parks and playgrounds, streets and sidewalks: these are the things which improve our neighborhoods and the quality of community life. They require constant attention and upgrading.

Over the past six years we have implemented a unified approach which include the Mayor's Office, the Board of Aldermen, the Office of Planning and Com-

munity Development and the Department of Public Works. Utilizing State and Federal Funds wherever possible as we have done in the past. I want to continue this approach and address some problems on our major thoroughfares. Engineering studies are now being completed which detail the reconstruction of Highland Avenue and which include new sidewalks and street trees. It is also my desire to locate the necessary state and federal and city funds to reconstruct Somerville Avenue, Lower Washington Street, Elm Street and Beacon Street. These are ambitious and expensive undertakings but I know that we have all come to understand the importance of attacking the serious problems in our old infrastructure. It is my hope that we can turn this desire into a solid commitment which we can keep.

But quality of life is not just new sidewalks, streets, and trees. It is also providing enjoyment for our senior citizens. It is allowing them the opportunity to share a meal, recreational activity, and mutual support in a place which they can call their own. In 1986, we will make two such sites available, the Western Junior High School and the first floor of the Old Fire House Community Center on lower Broadway. We say 'thank you' to our seniors who have contributed so much.

As much as we are committed to economic development and neighborhood improvement, this administration is equally committed to maintaining Somerville as a place where long time residents and first time home buyers can find and maintain decent affordable housing. In light of the exceedingly strong metropolitan housing market, this is a very difficult and complex task and one in which the city's role must be aggressive.

Over the past six years, the City of Somerville's record in the housing field has been excellent. Most people do not know that we are the only City in the state which has achieved the state's goal of committing over 10% of our total housing stock to low and moderate income families through state and federal subsidies.

Our approach to housing has been a balanced one which stresses equal measures of administrative programs and legislative initiatives.

Most outstanding has been our aggressive drive to promote and develop the construction of new housing for our elderly and for first time home buyers. Since 1980 we have added approximately 500 new units in developments such as Cobble Hill, Pearl Street Park, Mt. Pleasant Court, and the Townhouses at the Northeastern Junior High Site which we and the Somerville Corporation proudly unveiled this Fall. In the future, I hope that we can promote the construction of even more new units. I see at least two opportunities on the horizon: the reuse of the Southern Junior High and the Trade School. However, let me be perfectly clear about the fact that both of these buildings will first be subject to extensive review by the School Committee to ascertain potential education need, and only then by a reuse committee which will consist of neighbors, members of the Board of Aldermen, as well as my staff.

In addition, we have also developed numerous administrative programs which help low and moderate income renters and homeowners to save money through

energy improvements as well as rental and rehab assistance. In total, our impact on housing has been enormous; since 1980 approximately 8000 households or almost one third of the total number of households in the city, have been assisted through specially designed municipal housing programs.

Today there are three important ordinances on the books which strengthen the city's position in housing. The Condominium Review Ordinance serves to monitor and limit condominium conversions in the city and is one of the strongest such ordinances in the State. The Fair Housing Ordinance insures that all individuals and families have equal access to housing in our City and the Historic Preservation Ordinance addresses the historic value of our housing stock and works to guarantee that this vital component of Somerville's character is maintained for the generations which will follow ours.

In 1985, I was honored to have been chosen as the Public Administrator Of The Year by the Massachusetts Chapter of the American Society of Public Administrators. In my acceptance speech I explained that while my name is on the award, this honor was equally earned by the hardworking professionals of my administration and by my colleagues in elected office. Most importantly, this award was earned by the people of Somerville who give us the opportunity and support necessary to carry out the important tasks of City government.

That award is most gratifying because it shows that we have lived up to our commitment to the people and it recognizes that this administration is considered to be among the most capable, innovative and effective in the Commonwealth. Our financial operations are second to none. We have increased efficiency and accountability through computer technology; we have centralized personnel administration into one specially trained office; we are consolidating our extensive purchasing requirements; and we have recently hired a full-time and professionally qualified assessor to reform and manage that essential municipal department.

It is for this reason that I can state with confidence that the court mandated conversion to 100% revaluation will be conducted fairly and effectively. Revaluation is a complex procedure which is often surrounded by confusion and apprehension. It is therefore incumbent upon our newly appointed chief assessor to work closely with the State Department of Revenue who assumed the responsibility for the job. He must see that a process is implemented fairly, and professionally, and in a way which provides opportunity for public discussion and community education. I will commit whatever resources and support necessary to do this.

During the past two years we have also made noticeable progress in the area of capital planning and the restoration of municipal equipment and property. City buildings and equipment are key factors in our ability to provide necessary services to residents. I have personally worked closely with Police Chief Carroll, Retired Fire Chief Donovan and now with Chief Fitzgerald to coordinate strategies which insure that essential public safety equipment is replaced in a timely and cost effective manner.

In addition we have been implementing a restoration program for our important city buildings. Already, citizens can see a difference in the appearance of City Hall with its new energy efficient windows and a fresh coat of paint. Many of our older friends have also noticed that the clocks and lights in the City Hall tower are working for the first time in many years.

Our plans for the future include the renovation of the interior of City Hall for appearance, functionality and accessibility. Our plans also include the restoration and renovation of the Teele Square Fire Station which will improve the operations of that fire company and it will compliment the storefront improvements which have recently occurred in that important neighborhood shopping area. I'm sure that in planning and executing this project I can rely on the full support and cooperation of the energetic and concerned Ward 7 Alderman.

It is also our goal to make improvements to the West Branch Library. I know that this has been a priority of the Alderman from Ward 6 and I know that with his assistance we can make a positive impact on that historic building.

But as I said in the beginning of this address, your city government should be and is, concerned with people as well as with buildings and facilities. Nowhere is this concern more highlighted and more important than in the education which we provide our children.

John Dewey once stated that a community must want for all of its children the same things that the best and wisest parents want for their own children. We want our children to grow up with the power to reason, with the ability to speak and write intelligently, and with the common sense to act responsibly.

I am pleased to report that Somerville's educational system is responding to our rapidly changing society. New technologies call for an educated workforce which is able to cope with a new and complex work environment. In Somerville, we are answering that call with the new Comprehensive High School and its state-of-the-art facilities. I am also proud to say that we now have computer facilities in each of our elementary schools.

These are just a few of the examples of how our progressive School Committee and School Administration are developing new methods for educating our children. Others include the use of microcomputers for special education, our elementary reading and writing improvements programs, Project Redirect which seeks to curtail dropouts, Project Choice which offers personalized systems of instruction, and our new Elementary Curriculum Coordinator who is already reshaping our curriculum and materials.

We must also recognize that how something is taught is often more important than what is taught, this means that we must continually improve our ability to evaluate and refine classroom dynamics.

Another problem which we must face head-on is the insidious influence of drugs and alcohol on the physical and mental health of our children. Our

Human Development Program is making a tremendous effort in this area and I will support continued expansion of this program.

The Governor's Educational Reform Law holds great promise for our schools, but I would urge careful analysis before accepting its provisions.

Other major concerns I will pursue as an ex-officio member of the School Committee are the successful integration of the Full Circle and Next Wave Schools into the School Department, new hiring standards for entry-level teachers, and encouraging more broad-based parental involvement in our schools.

As parents and as leaders of this community, our obligation to the education of children does not end when the last class bell sounds. We must work to instill in our children the qualities which make concerned and active citizens.

1985 was a banner year for the City of Somerville. It was a year when we have seen a new comprehensive high school come out of discussion and into construction; and it was a year when we dedicated a new public safety building which is the finest of its kind in the state. But perhaps the most important thing which we have built, we cannot even see. That is community pride and civic spirit, spirit. We called it the Spirit of Somerville Campaign and the Somerville is Picking Up Drive. What we have built can be found in the hearts and minds of our fellow citizens and in ourselves. It's civic awareness and a spirit of caring neighbors.

I can sense this spirit, not only in the citizens of the City, but also in our police officers and firefighters, in our public works and city hall employees, in our Library and recreational staff, and in our dedicated teachers.

Ladies and Gentlemen, we have a great deal to look back on with pride, we can look forward with optimism to a future of great opportunity. I look forward to working with my colleagues in City Government who have taken office this evening. I have confidence that they will not abandon the cooperative attitude which we have worked so hard to foster and which has brought us so much success.

For my part, let me assure you in the most certain terms, that I will never forsake the principles of honest and accessible government; and I will never forsake the principles of hardworking and compassionate leadership. For these are the principles which brought us victory in 1980; these are the principles which guided us through the difficult years of proposition 2½; and these are the principles which continue to bring us the prosperity and confidence which we now enjoy.

Thank you.

THE COMMONWEALTH OF MASSACHUSETTS

Department of Revenue

May 22, 1986

To the
Board of Assessors, Somerville

Your fiscal year 1986 tax rate in the amount of (see below) has been reviewed and has received the approval of the Commissioner of Revenue.

Your cooperation in furnishing the Department with all the necessary material to establish this rate is sincerely appreciated.

Class I	\$13.31
Class II	
Class III	\$23.65
Class IV	\$23.65
Class V	\$23.65

Very truly yours,
Harry M. Grossman Chief
Property Tax Bureau

THE COMMONWEALTH OF MASSACHUSETTS

Department of Revenue

TAX RATE RECAPITULATION

OF

SOMERVILLE

Fiscal 1986

TAX RATE SUMMARY

A. Total Amount to be Raised (from Part II, Item E)	\$84,061,826.73
B. Total Estimated Receipts and Revenue from Other Sources (from Part III, Item E)	53,054,889.00
C. Net Amount to be Raised by Taxation (subtract B from A)	31,006,937.73

D. Classified Tax Levies and Rates.

(A) Class.	(B) Levy Percentage	(C) Levy by Class	(D) Valuation Class	(E) Tax Rates (C) ÷ (D) × 1000
I Residential	64.4248	19,976,157.61	1,500,600,654 1,504,372,811	13.31
II Open Space				
III Commercial	24.1822	7,498,159.70	317,134,337 313,239,222	23.65
IV Industrial	7.0487	2,185,586.02	92,439,400 95,892,900	23.65 3.7%
V Pers. Prop.	4.3443	1,347,034.40	56,973,263 57,622,847	23.65 1.14%
TOTAL	100%	31,006,937.73	1,967,155,654 1,971,127,780	

E. Real Property Tax (add Column (C) Class I, II, III IV)	29,659,903.33
F. Personal Property Tax (Column (C) Class V)	<u>1,347,034.40</u>
G. Total Taxes Levied on Property (E + F)	<u><u>\$31,006,937.73</u></u>

Board of Assessors
of Somerville

II. AMOUNT TO BE RAISED

A. APPROPRIATIONS (Enter total of Col. (b) through Col. (f) from Schedule B, Page 4 Do not include total of Col. (g) from Schedule B)			\$72,609,776.78
B. OTHER LOCAL EXPENDITURES (Not Requiring Appropriations)			
1. Amounts certified by Collector and Treasurer for tax title purposes — attach copy of certification			
2. Debt and interest charges matured and and maturing not included in Schedule B — attach explanation of cause			
3. Final court judgments — attach listing			
4. Total of overlay deficits of prior years — attach detailed schedule			
5. Total offsets — enter from C.S. 1-ER, Part B, subtotal, Education offset items, plus Part C, Line 3, Water Pollution Abatements and Line 4, Cost of Chemicals for Water Pollution Control	98,641.00		
6. Revenue deficits			
7. Offset receipts “deficits” Ch. 44, Sec. 53E			
Other amounts required to be raised:			
8. Offset under Chapter 598 of the Acts of 1983	4,116,875.00		
Total B (Total Lines 1 through 9)			4,215,516.00
C. STATE AND COUNTY CHARGES From Cherry Sheet Estimated <i>Charges</i> (Form C.S. 1-EC, Part E Total Column one plus Column two)			
			4,339,850.00
D. OVERLAY RESERVE FOR TAX ABATEMENTS AND STATUTORY EXEMPTIONS			
			<u>2,896,683.95</u>
E. TOTAL AMOUNT TO BE RAISED (Total of Items A through D Enter here and on Line 1A, Page one)			
			<u><u>\$84,061,826.73</u></u>

III. ESTIMATED RECEIPTS AND REVENUE FROM OTHER SOURCES

A. ESTIMATED RECEIPTS FROM STATE

1. Cherry Sheet Estimated *Receipts*
(Form C.S. 1-ER, Part D) 41,417,243.00
2. Cherry Sheet Estimated *Charges*
(Form C.S. 1-EC, Part E, Column 3
Prior Year Overestimates to be
used as available funds) 31,224.00
- Total A (Total of Lines 1 and 2) \$41,448,467.00

B. ESTIMATED RECEIPTS — LOCAL

1. Local Estimated Receipts
(Schedule A, Col. b, Line 26) 7,518,000.00
2. Offset Receipts
(Schedule A-1, Col. b, Line 12) 7,518,000.00
- Total B (Total of Lines 1 and 2) 7,518,000.00

C. FREE CASH AND OTHER REVENUE SOURCES APPROPRIATED FOR PARTICULAR PURPOSES

1. Free Cash (Schedule B, Col. c) 2,203,683.00
2. Other Available Funds
(Schedule B, Col. d) —
Specify source 926,739.00
3. Revenue Sharing
(Schedule B, Col. e) 958,000.00
- Total C (Total of Lines 1 through 3) 4,084,422.00

D. FREE CASH AND OTHER REVENUE USED SPECIFICALLY TO REDUCE THE TAX RATE

1. Free Cash
2. Municipal Light Surplus
3. Other Revenue Sources (Specify)
- Total D (Total of Lines 1 through 3)

E. TOTAL ESTIMATED RECEIPTS AND REVENUE FROM OTHER SOURCES

(Total of items A through D.
Enter here & on 1B, Page one) \$53,054,889.00

	(a) Actual Receipts Fiscal 1985	(b) Estimated** Receipts Fiscal 1986
SCHEDULE A.		
LOCAL RECEIPTS NOT ALLOCATED*		
1. Motor vehicle and trailer excise	\$1,289,167	\$1,289,000
2. Licenses	872,099	677,000
3. Fines	507,547	508,000
4. Special assessments		
5. General government	303,747	304,000
6. Protection of persons and property		
7. Health and sanitation		
8. Highways		
9. School (local receipts of school committee)		
10. Libraries		
11. Hospitals		
12. Cemeteries		
13. Recreation		
14. Classified forest land (including forest products tax)		
15. Farm animal and machinery excise		
16. Interest	910,317	690,000
17. Public service enterprises (i.e. water department)	5,034,122	3,885,000
18. In lieu of tax payments	62,052	62,000
19. Trailer park fees		
20. Miscellaneous	43,427	43,000
21. OPCD		60,000
22.		
23.		
24.		
25.		
26. Totals	<u>\$9,022,478</u>	<u>\$7,518,000</u>

I hereby certify that the actual receipts from the preceding fiscal year as shown in Column (a) are, to the best of my knowledge and belief, true, correct and complete, and I further certify that I have examined the entries made on page 4 of the fiscal 1986 tax rate recapitulation form by the city, town or district clerk and hereby acknowledge that such entries correctly reflect the appropriations made and the sources from which such appropriations are to be met including any adjustments to reflect the use of offset receipts.

Accounting Officer

*Receipts voted by the City Council or Town Meeting as offsets to the appropriation of a specific department listed on Schedule A-1 filed with and approved by the Director of Accounts *must not* be included in Column (b).

**If the total and/or individual items in Column (b) exceed the total and/or individual items in Column (a), factual support for the increase must be submitted in writing for approval of the Commissioner of Revenue.

SCHEDULE B — CERTIFICATION OF APPROPRIATIONS AND SOURCE OF FUNDING

Appropriations		Sources of Funding				
City Council or Town Meeting Dates	(a) Gross* Of Each Meeting	(b) From Tax Levy	(c) From Free Cash	(d) From Other Available Funds	(e) From Revenue Sharing	(f) From Offset Receipts C.339-1981
1985						
3/14	\$3,000.00		\$3,000.00			
4/25	4,000,000.00					
3/28	45,000.00		45,000.00			
5/9	19,000.00		5,000.00	\$14,000.00		
5/16	100,000.00		100,000.00	Parking Meter Receipts		
6/10	64,974,259.00	\$64,974,259.00				
6/13	6,000.00			6,000.00		
6/13	275,000.00			Parking Meter Receipts		
6/13	22,764,000	22,764.00	275,000.00			
6/13	29,000,000.00					
6/27	225,000.00	225,000.00				
6/27	250,000.00	250,000.00				
7/25		(958,000.00)			958,000.00	
7/25	24,566.00	24,566.00				
Total	\$98,944,589.00	\$64,538,589.00	\$428,000.00	\$20,000.00	\$958,000.00	\$33,000,000

*Appropriations included in column (A) must not be offset by local receipts (Schedule A) or any other funding source. Appropriations must be entered in Gross in order to avoid a duplication in the use of estimated or other sources of receipts.

I hereby certify that the foregoing appropriations and the provisions for meeting the same are as voted and correctly reflect the use of offset receipts.

Clerk

THE COMMONWEALTH OF MASSACHUSETTS

Department of Revenue

SCHOOL TAX RATE RECAPITULATION

(G.L. Chapter 59, section 23C, as amended)

SOMERVILLE

1987 Fiscal Year

I. COMPUTATION OF SCHOOL PERCENTAGE

1. Total amount to be raised
(Form 31C, Page 1, Part 1A) \$90,846,081.50

DEDUCTIONS

2. Overlays (Form 31C, Part IIB, Line 4
& Part IID) \$2,399,537.01
3. Public Service Enterprise
Appropriations 4,637,016.00
4. Public Service Enterprise
Debt & Interest 99,000.00
5. Total Deductions
(Total of lines 2, 3, 4) 7,135,553.01

6. Net amount to be raised
(Line 1 less Line 5) \$83,710,528.49

7. School Percentage

Total school appropriations (Part IV, Line 8)

Net amount to be raised (Line 6 above)

38,831,751

83,710,528.49

46.39%

II. DETERMINATION OF SCHOOL ASSESSMENT & PERCENTAGE OF LEVY

1. Total School Appropriations (Part IV, line 8)	\$38,831,751.00
2. Estimated School Income (Part V, line 4)	\$21,639,083.00
3. School Percentage of General Receipts 46.39% (Part I, line 7) × General Receipts (Part VI, line 5)	13,812,227.72
4. Total Deductions (line 2 plus line 3)	35,451,310.72
5. Net School Appropriations (line 1 less line 4)	3,380,440.28
6. School Percentage of Overlays 46.39% (Part I, line 7) × Overlays 2,399,537 (Part I, line 2)	1,113,145.22
7. School Assessment (Total of Lines 5 and 6)	\$ 4,493,585.50
8. Percentage of Levy School of Assessment (Part II, Line 7)	
Net Amount to be raised (Form 31C, Page 1, Part IC)	4,493,585.50
	<hr/>
	31,090,000.00
	14.45%

III. COMPUTATION OF SCHOOL AND GENERAL TAX RATES

(a) Class	(b) Total Tax Rate Fm. 31C, Pg. 1, Part I, Item D	(c) Percentage of Levy Part II, Line 8	(d) School Tax Rate (b) × (c)	(e) General Tax Rate (b) - (d)
I Residential	13.27	14.45%	1.92	11.35
II Open Space				
III Commercial	23.59	14.45%	3.41	20.18
IV Industrial	23.59	14.45%	3.41	20.18
V Pers. Prop.	23.59	14.45%	3.41	20.18

IV. SCHOOL APPROPRIATIONS

(Include total amounts appropriated or lawfully expended since last tax rate set)

1. General appropriation for support and maintenance of public schools	\$25,610.904
2. Principal and Interest on School Debt	7,746.467
3. Special Education (C.S. 1-EC, Part D, Line 3)	132.422
4. Other appropriations for school related purposes	5,291.958
5. Appropriations voted from available funds for any school purpose Telecommunication System	50.000
7.	
8. Total School appropriations (Total of Lines 1-7)	<u>\$38,831.751</u>

V. ESTIMATED SCHOOL INCOME

1. School Department Income (Form 31C, page 3, column (b), Line 12)	
2. Cherry Sheet Estimates:	
a. School Aid Distribution and Reimbursements. (C.S. 1-ER, Part B, Sub-total, School Aid Distributions and Reimbursements.)	21,589.083
b.	
3. Amounts voted from Available Funds (same as part IV line 5)	<u>50.000</u>
4. Total Estimated School Income (Total of lines 1, 2a, 2b and 3)	<u>\$21,639.083</u>

VI. ESTIMATED GENERAL RECEIPTS

1. Cherry Sheet (1-ER)	
a. Loss of Taxes on land G.L., Ch. 58, ss. 13-17B) ...	
b.	
c.	
2. Recapitulation Sheet (Form 31C, Page 3, column (b))	
a. Motor Vehicle & Trailer Excise	1,937.100
b. Licenses	452.000
c. Fines	839,600
d. Interest on Taxes, Assessments and Deposits	790,400
3. Other Estimated Receipts from State and Federal Government Not Assigned for Special Purposes	25,755,049
4. Free Cash and Other Revenue Sources Used to Reduce Tax Rate (Form 31C, Page 2, Part III D)	
5. Total Estimated General Receipts (Total of lines 1, 2, 3 & 4)	<u>\$29,774,149</u>

**REPORT OF THE
AUDITING DEPARTMENT
FROM JULY 1, 1985
TO JUNE 30, 1986**

STATEMENT OF APPROPRIATIONS AND EXPENDITURES

June 30, 1986

Name of Account		Total Appropriations	Total Expenses	Encumbered Balances	Unencumbered Balances
Board of Aldermen	PS	116,550	116,298	0	252
	OM	27,960	27,424	25	511
Clerk of Committees	PS	33,789	33,788	0	1
	OM	400	74	0	326
Employee Asst.	PS	23,211	23,208	0	3
	OM	600	579	0	21
Telecommunication	PS	23,000	23,000	0	0
	OM	0	0	0	0
Personnel	SI	611,031	28,195	3,055	579,781
	PS	69,021	66,824	0	2,197
Purchasing	OM	4,928	4,882	0	46
	Capital	10,147	10,115	0	32
Auditing	PS	39,985	38,825	0	1,160
	OM	3,513	3,430	61	21
Treasury	Capital	4,492	3,675	0	817
	PS	226,823	223,875	0	2,948
Health Insurance	OM	185,534	140,723	255	44,720
	Capital	98,951	87,778	9,374	1,799
	SI	34,178	34,075	0	43
	PS	362,511	360,787	0	1,724
	OM	572,985	511,779	46,765	14,440
	Capital	6,519	3,400	3,116	3
	SI	13,500	11,343	0	2,157
	Health Insurance	5,157,582	5,157,582	0	0

Name of Account		Total Appropriations	Total Expenses	Encumbered Balances	Unencumbered Balances
Board of Assessors	PS	87,887	83,542	0	4,345
	OM	65,489	49,139	8,324	8,026
	Capital	11,100	10,389	0	711
City Clerk	SI	158,255	0	62,976	95,279
	PS	151,551	151,675	0	243
	OM	13,671	11,981	0	1,690
Law	Capital	1,092	1,092	0	0
	SI	33,572	6,605	15,500	11,467
	PS	160,373	157,149	0	3,224
Licensing	OM	136,187	83,433	15,804	36,951
	SI	174,371	17,259	2,741	154,371
	PS	26,999	26,999	0	0
City Messenger	OM	1,845	1,795	0	50
	Capital	500	496	0	4
	PS	28,823	28,767	0	56
Board of Appeals	OM	50	50	0	0
	PS	11,700	11,237	0	463
	OM	4,106	3,784	21	301
Planning Board	PS	56,349	54,184	0	2,165
	PS	148,702	148,361	0	341
	OM	21,286	19,691	1,557	38
Celebrations & Conventions	SI	37,751	13,391	0	24,360
	OM	10,807	9,115	25	1,667
	OM	1,300	1,226	0	74
Conservation Commission	PS	36,185	36,125	0	60
	OM	17,881	16,552	343	986
	Capital	2,050	500	728	822
Council on Aging	SI	10,000	10,000	0	0

Name of Account	Total Appropriations	Total Expenses	Encumbered Balances	Unencumbered Balances
Community Youth	PS 51,481	51,478	0	3
	OM 10,884	10,104	614	166
Capital	1,346	1,250	0	96
SI 2,500	2,476	24	0	0
Animal Control	15,492	15,490	0	2
	18,801	13,682	1,970	2,149
Historical Commission	OM 1,051	989	0	62
	SI 100,000	0	0	100,000
Human Services	PS 36,037	34,928	0	1,109
	OM 3,635	3,616	0	10
Capital	719	698	0	21
	SI 119,231	35,320	0	83,911
Memorial Day	OM 8,915	4,900	2,300	300
Qtrs. for Veterans	OM 3,650	2,850	200	600
Historic Pres. Commission	OM 1,320	232	0	1,088
Capital	100	61	0	39
Condominium Review Board	PS 5,700	4,234	0	1,466
	OM 1,000	587	128	285
Redevelopment Authority	OM 9,250	7,183	0	2,067
Elections	PS 133,412	131,310	0	2,102
	OM 65,668	41,697	0	23,972
Capital	17,130	17,130	0	0
SI 98,000	0	0	0	98,000
Emergency Management	PS 19,588	19,319	0	269
	OM 17,497	14,700	98	2,699
Capital	6,471	6,088	0	383

Name of Account	Appropriations	Expenses	Balances	Balances
Fire	PS 5,082,048	4,996,051	901	85,096
	OM 174,344	154,678	17,517	1,889
Police	Capital 254,007	142,542	0	111,466
	PS 4,893,398	4,890,366	646	2,386
	OM 312,872	210,936	63,802	38,134
Traffic & Parking	Capital 329,189	122,175	3,272	203,742
	SI 27,000	23,065	1,552	2,383
	PS 207,020	206,421	0	509
	OM 292,601	273,905	1,465	17,233
Weight & Measures	Capital 90,940	83,001	4,241	3,698
	SI 150,095	134,061	3,772	12,263
	PS 80,137	80,087	0	50
	OM 1,552	2,766	0	202
Board of Health	SI 1,100	0	1,010	90
	PS 459,821	459,821	0	0
Veterans	OM 16,826	10,718	335	5,773
	Capital 2,500	2,431	0	69
	PS 130,645	129,302	0	1343
Graves Registration	OM 93,471	93,443	0	28
	PS 1,000	1,000	0	0
	OM 4,605	4,123	147	335
Education Administration	PS 898,320	898,320	0	0
Teacher's Salaries	PS 14,805,013	14,805,013	0	0
Athletics	OM 86,537	71,695	9,636	5,206
Buildings & Grounds	PS 1,435,029	1,407,423	0	27,606
	OM 2,464,260	2,093,166	368,671	2,423
Contingent	Capital 384,616	28,851	750	350,015
	1,862,577	1,166,370	147,458	548,749

Name of Account		Total Appropriations	Total Expenses	Encumbered Balances	Unencumbered Balances
Lunch Program	PS	105,861	105,861	0	0
Special Needs	OM	1,478,050	1,350,560	62,211	65,279
Library	PS	677,131	676,023	0	1,108
	OM	173,537	164,014	6,728	2,796
Capital		25,066	5,004	20,062	0
SI		11,000	10,549	451	0
Recreation	PS	287,611	287,607	0	4
	OM	28,100	26,351	119	1,630
DEBT					
Deduction of Funded Debt	OM	2,805,000	2,805,000	0	0
Interest	OM	2,160,529	1,934,653	0	225,876
DPW Administration	PS	81,071	80,743	0	328
	OM	260,883	221,499	11,053	28,332
Capital		461,186	323,245	1,382	136,559
SI		1,083,245	562,307	179,619	341,319
Electrical	PS	494,952	482,514	0	12,438
	OM	821,429	758,022	61,522	1,885
Capital		10,000	1,922	0	8,078
Highway	PS	952,432	947,136	0	5,296
	OM	592,697	367,065	105,079	120,553
Sanitation	PS	1,198,666	1,196,763	0	1,903
	OM	841,427	799,167	339	41,921
Capital		300	256	0	44
Building	PS	588,847	585,497	0	3,349
	OM	963,547	767,172	181,636	14,739
Capital		4,698	4,184	0	514
Water	PS	414,780	410,279	0	0

Name of Account		Total		Encumbered		Unencumbered	
		Appropriations	Expenses	Balances	Balances	Balances	Balances
Engineering Administration	OM	305,487	251,237	42,455		11,795	
	Capital	65,488	64,679	768			1
	SI	2,813,342	2,412,479	400,836		27	
	PS	147,311	146,185	0		1,126	
Playgrounds/ Parks	OM	2,055	896	142		161	
	Capital	150	150	0		0	
	PS	267,532	259,158	0		8,374	
	OM	59,233	35,198	8,924		15,111	
Sewers	Capital	140	0	0		140	
	PS	166,392	166,389	0		3	
Worker's Compensation	OM	59,200	54,972	500		3,728	
	PS	140,611	140,611	0		0	
	OM	144,342	114,775	0		29,567	
Retirement System	PS	94,302	11,768	0		82,534	
	OM	66,230	0	0		66,230	
Pension Accumulation Fund	PS	6,096,151	6,096,151	0		0	
Non-Contributory Pensions	OM	1,277,501	1,085,245	151,396		40,860	
Annuities	OM	42,259	40,114	0		2,145	
Section 101	OM	69,631	69,631	0		0	
Parking Meters	PS	58,000	52,235	0		5,765	
	OM	9,391	7,518	634		1,238	
Full Circle	SI	20,000	0	0		20,000	
	PS	246,043	229,477	0		16,566	
	OM	26,044	24,827	968		3,250	
Next Wave	Capital	3,800	0	3,800		0	
	PS	176,306	170,394	0		5,912	
	OM	31,019	30,413	0		606	
	Capital	17,274	17,062	0		212	

Name of Account		Total Appropriations	Total Expenses	Encumbered Balances	Unencumbered Balances
Human Development	PS	60,645	60,151	0	495
	OM	955	84	871	0
Unemployment Compensation	PS	32,551	15,383	0	17,168
Damage to Persons & Property	OM	349,901	193,745	0	156,156
	Capital	11,000	11,000	0	0
Contingency		426	0	0	426
Unallocated	PS	51,452	0	0	51,452
	OM	1,259,143	1,259,143	0	0

REPORT OF THE CITY CLERK

Office of the City Clerk
July 1, 1986

To the Honorable Mayor
and the Board of Aldermen

Gentlemen:

The following is respectfully submitted as the one hundred fifteenth Annual Report of the City Clerk of Somerville, and is for the Fiscal Year July 1, 1985 — June 30, 1986.

The receipts and payments were as follows:

For Dog Licenses issued in FY 1985-1986:

708 Males at \$3.00	\$ 2,124.00
124 Females at \$6.00	744.00
398 Spayed at \$3.00	1,194.00
1 Kennel at \$10.00	10.00
2 Kennel at \$25.00	50.00
2 Transfers at \$.25	.50
	<hr/>
	\$ 4,122.50

For Hunting and Fishing Licenses issued in FY 1985-1986:

468 Fishing at \$12.50	\$ 5,850.00
19 Fishing (Age 65-69) at \$6.25	118.75
202 Hunting at \$12.50	2,525.00
2 Hunting (Age 65-69) at \$6.25	12.50
127 Sporting at \$19.50	2,476.50
3 Sporting (Age 65-69) at \$9.75	29.25
21 Minor Fishing at \$6.50	136.50
14 Res. Alien Fishing at \$14.50	203.00
43 Res. Alien Hunting at \$19.50	838.00
5 Non-Res. Cit./Alien Fishing at \$17.50	87.50
1 Non-Res. Cit./Alien Fish. (7 Days) at \$11.50	11.50
3 Non-Res. City./Alien Hunt. (Sm. Game) at \$23.50	70.50
2 Duplicates at \$2.00	4.00
70 Waterfowl Stamps at \$1.25	87.50
26 Archery Stamps at \$5.10	132.60
1 Res.-Cit. Trapping at \$20.50	20.50
	<hr/>
	\$12,604.10

Recording Mortgages, Assignments, etc.	\$ 9,031.00
Certificates of Marriage Intentions	5,900.00
Furnishing Copies of Records	<u>25,026.35</u>

Licenses:

\$39,957.35

Auctioneers:

7 at \$25.00 \$ 175.00

Billiard Pool Tables and Bowling Alleys:

1 at \$15.00 (Billiard Table)

1 at \$30.00 (Billiard Table)

10 at \$15.00 (Pool Tables)

1 at \$30.00 (Pool Tables)

28 at \$15.00 (Bowling Alleys)

3 at \$30.00 (Bowling Alleys) 735.00

Bus Route 10.00

Constables 350.00

Garages:

2 at \$25.00 50.00

Garage Renewals 2,480.00

Hackney Carriages:

105 at \$50.00 5,250.00

Junk Dealers:

10 at \$100.00 1,000.00

Junk Shop:

12 at \$50.00 600.00

Lodging Houses:

34 at \$50.00 1,700.00

Outdoor Parking:

485 at \$2.00 970.00

Projection Over Sidewalk:

7 at \$25.00 175.00

Raffle and Bazaar Permits 450.00

Second Hand Auto Dealers:

81 at \$75.00

9 at \$100.00

2 at \$125.00 7,225.00

Special Police 1,775.00

Steam Engine 40.00

Storage of Explosives:

5 at \$100.00 500.00

Storage of Explosives — Renewals 11,872.50

Street Musician 5.00

Sworn Weighers 150.00

Taxi Stand Licenses:

41 at \$10.00 410.00

Transient Vendors:

14 at \$52.00 728.00

Advertising	270.00
Certified Mail	124.73
City Charter	20.00
Closing Out Sale	6.00
Conduits	255.00
Copies of Condominium Conversion Books	3,476.00
Copies of Zoning Ordinances	2,352.75
Duplicate Dog Tags	11.25
Fair Housing Ordinance	10.00
Historic Dist. Comm.	13.50
Optometry Registration	20.00
Physician Registration	20.00
Pole Location	125.00

\$83,312.08

To the City Treasurer for Dog Licenses in FY 1985-1986:

708 Males at \$3.00	\$ 2,124.00
124 Females at \$6.00	744.00
398 Spayed at \$3.00	1,194.00
1 Kennel at \$10.00	10.00
2 Kennel at \$25.00	50.00
2 Transfers at \$.25	.50

\$ 4,122.50

Less City Clerk's Fees

1233 at \$.75	\$ 924.75
2 Trans. at \$.25	.50

— 925.25

\$ 3,197.25

To the Commissioners on Fisheries and Game for Fishing,
Hunting Licenses, etc. in FY 1985-1986:

468 Fishing at \$12.50	\$ 5,850.00
19 Fishing (Age 65-69) at \$6.25	118.75
202 Hunting at \$12.50	2,525.00
2 Hunting (Age 65-69) at \$6.25	12.50
127 Sporting at \$19.50	2,476.50
3 Sporting (Age 65-69) at \$9.75	29.25
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2 Duplicates at \$2.00	4.00

70 Waterfowl Stamps at \$1.25	87.50
26 Archery Stamps at \$5.10	132.60
1 Res. Cit. Trapping at \$20.50	<u>20.50</u>

\$12,604.10

Less City Clerk's Fees

909 at \$.50	\$ 454.50
70 at \$.25	17.50
26 at \$.10	<u>2.60</u>

— 474.60

\$12,129.50

To City Treasurer Monthly:

All the receipts above specified except for Fishing, Hunting Licenses and Dog Licenses.	<u>\$83,312.08</u>
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Total including Fishing, Hunting and Dog Licenses \$98,638.83

LICENSES AND PERMITS

Besides the Licenses mentioned in the foregoing list of Receipts, Licenses and Permits have been granted by the Board of Aldermen, without charge as follows:

- 1 Annual Meeting & Barbecue
- 1 Assembly
- 2 Block Party
- 1 Conduct Summer Activities
- 1 Farmers Market
- 2 Filming in Davis Square
- 1 Flea Market, Summer St., Bow St. & Somerville Ave.
- 1 Heritage Trail Walk
- 1 Information Table — Highland Ave. & Davis Square
- 1 Motorcycle Run Race
- 1 Outdoor Festival
- 1 Peace Vigil — Davis Square
- 1 Play Recorded Church Music
- 3 Road Race
- 1 Sacred Concert
- 2 Sell Flowers
- 1 Sidewalk Sale
- 1 Stand in Front of Stores
- 2 Street Closing
- 1 Use of Trum Field
- 2 Walk-A-Thon

To the Honorable, the Mayor
and the Board of Aldermen
of the City of Somerville

Gentlemen:

The Board of Election Commissioners respectfully submit the following report for the year 1986.

REGISTRATION

Before the Primary, registration was held in the office at City Hall beginning on January 2, 1986 and continuing until August 19, 1986 from 8:30 A.M. to 4:30 P.M. every day except Saturday.

Evening registration was held from August 11, 1986 through August 19, 1986 from 7:00 to 9:00 P.M. Also Saturday, August 16, 1986 from 12 noon to 8:00 P.M.

The last day of registration before the Primary was held in City Hall from 8:30 A.M. to 10:00 P.M. on Wednesday, August 19, 1986.

Number of Registered Voters	37,543
Number of Additional Voters	<u>1,104</u>
	38,647

REGISTRATION

Before the State Election, registration was held daily, evenings and Saturday from October 1, 1986 through October 7, 1986.

Last day of registration before the State Election was held at City Hall from 8:30 A.M. to 10:00 P.M. on Wednesday, October 7, 1986.

Number of Registered Voters	38,647
Number of Additional Voters	<u>1,327</u>
Total Number of Registered Voters	39,974

REPORT OF THE LISTING BOARD

To the Honorable, the Mayor
and the Board of Aldermen
of the City of Somerville

Gentlemen:

The Listing Board of the City of Somerville respectfully submits the following report for the year 1986.

Listing of males and females, seventeen years of age and upwards.

Respectfully submitted,

Listing Board

Male under 17	5,540	Male 17 and over	27,145
Female under 17	5,410	Female 17 and over	33,039
Total number of Residents		71,134	

VOTERS

Republican	2,182
Democrat	27,811
Independent	<u>7,550</u>
	37,543

RECORD OF VOTES CAST AT THE PRELIMINARY ELECTION
October 8, 1935

TOTAL VOTE CAST	11,122
-----------------	--------

FOR MAYOR

Michael Manupelli	818
Eugene C. Brune	9,042
Albert Joseph Onessimo	701
Blanks	561

FOR ALDERMAN-AT-LARGE

Francis Leo McCarthy	2,849
Raymond F. MacDonald	667
Michael Nionakis	883
James E. Scanlon	1,269
Patricia A. Berg	2,943
Vincent Paul Ciampa	4,191
John J. McKenna	3,168
Charles J. (Charlie) Chisholm	1,578
Anthony M. Marinello	1,813
Herbert Vargas	988
Donald F. Norton	555
Matthew J. Buckley	1,440
John J. Howe	3,348
Helen Corrigan	2,830
William J. Carr	518
George L. Leavitt, Jr.	402
Michael E. Capuano	4,523
Blanks	10,523

FOR ALDERMAN — WARD ONE

Jay Keane	158
Rudolph A. Pino	193
Michael A. Gentile	1,027
Blanks	43

ALDERMAN — WARD TWO

Mark Grassia	351
Frances P. Bakey	302
Robert P. Callahan	489
Catherine Qualitz	129
Thomas N. Bergendahl	205
Blanks	49

ALDERMAN — WARD THREE (No Contest)

ALDERMAN — WARD FOUR

Arthur Murch	51
Thomas D. Leavitt	53
John R. Buonomo	1,310
James G. O'Connor	762
Blanks	69

ALDERMAN — WARD FIVE (No Contest)**ALDERMAN — WARD SIX**

John M. Connolly	686
Eugene J. Binari	479
Kevin J. Palmer	247
Blanks	69

ALDERMAN — WARD SEVEN (No Contest)**SCHOOL COMMITTEE — ALL WARDS (No Contest)**

RECORD OF VOTES CAST AT THE CITY ELECTION
November 5, 1985

TOTAL VOTE CAST	14,469
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FOR MAYOR

Eugene C. Brune	11,934
Michael Manupelli	1,821
Blanks	714

FOR ALDERMAN-AT-LARGE

Vincent Paul Ciampa	6,995
John J. McKenna	5,972
Patricia A. Berg	5,834
Michael E. Capuano	6,923
Helen Corrigan	6,190
John J. Howe	5,198
Anthony M. Marinello	3,473
Francis Leo McCarthy	3,696
Blanks	13,595

FOR ALDERMAN — WARD ONE

Michael A. Gentile	1,333
Rudolph A. Pino	352
Blanks	69

FOR ALDERMAN — WARD TWO	
Robert P. Callahan	981
Mark Grassia	840
Blanks	45
FOR ALDERMAN — WARD THREE	
Michael D. McKenna	1,217
Blanks	528
FOR ALDERMAN — WARD FOUR	
John R. Buonomo	1,743
James G. O'Connor	1,001
Blanks	99
FOR ALDERMAN — WARD FIVE	
Joseph R. Macaluso	1,695
Blanks	539
FOR ALDERMAN — WARD SIX	
John M. Connolly	1,139
Eugene J. Binari	822
Blanks	100
FOR ALDERMAN — WARD SEVEN	
Cathleen O'Dea	1,503
Blanks	463
FOR SCHOOL COMMITTEE — WARD ONE	
Emerald (Dolly) Aruda	540
Celia L. Courtney	1,114
Blanks	100
FOR SCHOOL COMMITTEE — WARD TWO	
Patricia D. Jehlen	1,492
Blanks	374
FOR SCHOOL COMMITTEE — WARD THREE	
Thomas F. Taylor	1,324
Blanks	421
FOR SCHOOL COMMITTEE — WARD FOUR	
Maryann C. Cappello	1,936
Ron Racca	788
Blanks	119
FOR SCHOOL COMMITTEE — WARD FIVE	
Stanley M. Koty, Jr.	1,695
Blanks	539

FOR SCHOOL COMMITTEE — WARD SIX

Julia Anne DiPasquale

1,433

Libby G. Fulgione

455

Blanks

173

FOR SCHOOL COMMITTEE — WARD SEVEN

Judith de la Paz

1,416

Blanks

550

**BOARD OF HEALTH
ANNUAL REPORT
CITY OF SOMERVILLE, MASSACHUSETTS
YEAR — 1986**

BOARD MEMBERS:

Dr. David Osler, Chairman
Mrs. E. Marie Gillis, Member
Mr. John Gentile, Member
Mr. Paul X. Murphy, Director

BOARD OF HEALTH
1986

To the Honorable Mayor, and
Board of Aldermen
City Hall
Somerville, MA 02143

Gentlemen:

We respectfully submit the following which is a summary of the activities of the Board of Health.

Respectfully,

Paul X. Murphy, Director
Board of Health

BOARD OF HEALTH
1986

HOUSING INSPECTION DIVISION CONDUCTED THE FOLLOWING:

Breakdown of Telephone Complaints	1986
1. Unsanitary Conditions in House.....	46
2. Rubbish/ Garbage	225
3. Plumbing	67
4. Electrical.....	48
5. Heat	70
6. Rodents (mice/rats).....	251
7. Interior & Exterior	80
8. Dogs/ Cats/ Etc.....	21
9. Roaches	154
10. Miscellaneous.....	217
11. Water/ Sewage	25
Total Complaints	1,204
Areas cleaned by Health Department Personnel	11
Referrals to various City Departments	171
Total Initial Housing Insp. Conducted	402
Violations Reported.....	239
Re-inspections Conducted	588
Violations Corrected	139

Breakdown of Court Cases:

Superior Court Cases	1
Court Complaints (Trials)	25
Court Appearances	66
Legal Notices Served (Regular Mail)	830
Legal Notices Served (Certified Mail)	160
Total Legal Notices Sent	990

*Some re-inspections conducted because original inspection made prior to January 1, 1986.

Animal Bites reported to Board of Health — 107

Dog Bites	100
Cat Bites	2
Squirrel Bites	1
Human Bite	1
Gerbil Bite	1
Snake Bite	1
Raccoon Bite	1
Total Bites	107

The above Animal Bites were reported to the Animal Officer for appropriate action.

Where possible the animal was ordered restrained.

The yearly Rabies Clinic was conducted at the rear of the Public Works Building on Saturday, April 5, 1986.

109 Dogs were inoculated at \$5.00 each.

Total Collected \$545.00

LICENSES — PERMITS — INOCULATIONS

Cash Received for the following:

1. Food Service Permits	8 Permits at 12.50	100.00
2. Food Service Permits	267 Permits at 25.00	6,675.00
3. Retail Food Permits	369 Permits at 25.00	9,225.00
4. Milk & Ice Cream Combination	163 Permits at 15.00	2,445.00
5. Milk Licenses	43 Permits at 10.00	430.00
6. Ice Cream Licenses	16 Permits at 5.00	80.00
7. Ice Cream Manufacturing	19 Permits at 5.00	95.00
8. Rabies Inoculation	109 Inocula at 5.00	545.00
9. Funeral Directors Licenses	11 Licenses at 10.00	110.00
Total Cash Received		\$19,705.00

Sanitary Inspection Division conducted the following:

1. Routine Inspection of food establishments, schools, nursing homes, and day care center.
2. Citizens Complaints (See List Following).
3. Departmental Referrals.
4. Complaints from various agencies.

Following is a Summary of Complaints conducted by the Sanitary Inspectors:

1. Rubbish/Garbage	342
2. Dumpsters	28
3. Animals (Dogs, Cats, Birds, etc.)	16
4. Vacant/Parking Lots	18
5. Rodents, Roaches	17
6. Water/Plumbing Sewers	7
7. Odors/Smoke/Environment	24
8. Hedges/Bushes/Shrubs	24
9. Heat	2
10. Variety/Bakery/Grocery Stores	14
11. Mobile Vendors	1
12. Restaurants/Theatres	29
13. Miscellaneous	17
Total Complaints Inspected	539
Food Establishments inspected twice a year	720
Citations issued to Restaurants/Stores for violations	78
Mobile Units Inspected	9

The following is a list of Biological and Diagnostic Supplies issued to physicians, clinics and local hospitals in the City of Somerville upon request.

Biologicals: Diphtheria, Tetanus and Pertussis

Diphtheria, Tetanus (Children's Dosage)

Tetanus and Diphtheria (Adult Dosage)

Immune Serum Globulin

Tuberculin (P.P.D. Mantoux)

Poliomyelitis (Oral)

Tetanus Toxoid

Typhoid

Measles, Mumps & Rubella (German Measles)

(Combination only)

H1B Vaccine

Diagnostic Outfits:

Throat Cultures

Serology Tubes

Enteric Cultures

Gonorrhea Smear

Undulant Fever

Clinics and Hospital located in the City of Somerville:

1. Board of Health Clinic Basement of City Hall
2. Central Hospital 26 Central Street
3. Somerville Hospital 236 Highland Avenue
4. Family Practice Center 1020 Broadway
5. Mystic Health Center 0 River Road
6. East Somerville Health Center 61 Glen Street
7. Health Stop 33 Bow Street

Review of Public Health Procedures:

Weekly Immunization Clinic Conducted: Wednesday from 9:30 to 11:30 A.M.
Free of Charge.

<i>Age Group</i>	<i>M.M.R.</i>	<i>Polio</i>	<i>D.T.P.</i>	<i>T.D.</i>	<i>P.P.D.</i>	
Under One Year of Age	0	4	7	0	<i>Male</i>	<i>Female</i>
1 to 4 years of age	3	1	3	0	1	0
5 to 9 years of age	4	2	1	3	0	0
10 to 14 years of age	7	7	0	7	0	0
15 to 19 years of age	4	4	0	4	0	0
20 years of age & over	3	1	0	0	49	100
Totals	21	19	11	14	50	100

Tuberculin Testing Conducted:

<i>Location</i>	<i>Age</i>	<i>Male</i>	<i>Female</i>	<i>Neg.</i>	<i>Pos.</i>	<i>Refer.</i>
1. Board of Health Clinic Various		49	100	137	12	12
2. *Local Indust. Plant		54	2	49	7	7
3. Day Care Center		0	0	—	—	—
4. Food Establishment		0	0	—	—	—

*Follow-up conducted 3 months after original testing.

**Referral made to appropriate agency when positive test found.

1. T.B. admission to Cambridge Hospital	1	Male 1	Female 0
2. T.B. admission to Waltham San.	0	Male 0	Female 0
3. T.B. treated with Medication	8	Male 7	Female 1

Contagious Diseases Reported to the Board of Health

1. Campylobacter	40
2. Chicken Pox	7
3. H1B Flu	1
4. Giardiasis	8
5. Listeriosis	3
6. Hepatitis	62
7. Meningitis	11
8. Legionellosis	1
9. Salmonella	35
10. Tuberculosis	7
11. Whooping Cough	1
12. Malaria	2
13. Leprosy	2

Procedure relating to Contagious Diseases after verification the following takes place:

1. Follow-up when necessary.
2. Report sent to Mass. Dept. of Public Health.
3. Cultures taken when necessary.
4. Contacts tested and referred.
5. Home visit — checking medication.

Board of Health Flu Clinic

Flu inoculation administered to residents of Somerville 60 years of age and over, School Personnel, Nursing Homes, City Employees and patients with chronic diseases.

	1981	1982	1983	1984	1985	1986
1. Board of Health Clinics	468	543	547	277	447	228
2. Homebound — Public Health Nurse	31	25	58	20	22	28
3. School Personnel — School Nurses	83	54	136	118	137	165
4. Aging Center, 1 Davis Square	0	0	0	176	166	133
5. Bryant Manor/Windsor House, 72 Myrtle St.	105	57	61	64	83	92
6. Faulkner Apartments, 25 Highland Avenue	50	75	79	70	75	83
7. Highland Gardens, 114 Highland Avenue	58	50	41	50	31	38
8. Warren Ave. Manor, 13 Warren Avenue	89	80	69	46	91	56
9. Weston Manor, 15 Weston Avenue	150	119	153	106	53	147
10. Capen Court, Capen Court	73	68	52	60	76	48
11. Prospect Hill Manor, 252 Medford Street	84	64	84	84	84	96
12. Corbett Apartments, 32 Jaques Street	108	74	91	70	97	86
13. Corbett Apartments, 125 Jaques Street	0	0	0	15	27	20
14. Cobble Hill Apartments, 84 Washington Street	0	23	62	71	60	82
15. Cross Street Elderly, 165 Broadway	0	54	125	62	93	62
16. S. P. A. L., 71 Union Square	0	0	0	0	0	33
17. Holy Rosary Home, 186 Highland Avenue	110	100	180	150	120	120
18. Visiting Nurses, 163 Highland Avenue	0	0	0	28	20	20
19. Mt. Pleasant Apartments, Mt. Pleasant Court	0	42	35	29	29	0
20. Somerville Hospital, 236 Highland Avenue	0	0	0	0	73	70
21. Nursing Homes	0	236	205	210	213	210
22. Private Physicians	0	120	94	79	60	60
23. Ames Envelope	0	0	57	71	98	70
Totals	1,409	1,784	2,129	1,856	2,155	1,947

SCHOOL HEALTH SERVICES REPORTING FORM MDPH/DFHS

I. PHYSICAL EXAMINATIONS

School: **SOMERVILLE**
Year: **1985-1986**

GRADE	REASON FOR EXAMINATION	EXAMINATIONS					FINDINGS							FOLLOW-UP				
		a.	b.	c.	d.	e.	f.	g.	h.	i.	j.	k.	l.	m.	n.	o.	p.	
K	R		566	14	8	580	100	8	16	16	2	6			1	130		
	T																	
	Sp																	
IV	R		396	167	115	555	176	25	17	17	22	19		1	5	165	3	
	T		1			1	1											
	Sp																	
Bi-Ling	R		15	45	45	60	45	10	6	5	10					45		
	T																	
	SP																	
Emot. Dis. Learn Dis.	R		10	5	1	13			1	1								
	T																	
	Sp																	
Smile Pre-School	R		6	25	23	31	65	1	4	5						23		
	T																	
	Sp																	
All Other	R			52	50	52	3	1	1	1	1							
	T		10	6		16		1	1	1	1	1						
	Sp																	
Ungrd. Sports	All		5	8	8	13	8	2			2	2				8		
	All		58	184	377	619		20	12		6	3		3				
	All		1067	506	627	1940	398	68	58	46	44	31	4	4	6	371	3	

R = regular
T = transfer
Sp = special reasons

(Revised 9/81)

II. VISION TESTING

School: SOMERVILLE
Year: 1985-1986

GRADE	NUMBER TESTED	NEW FAILURES					FOLLOW—UP					KNOWN/REPEAT FAILURES					FOLLOW-UP				
		a.	b.	c.	d.	e.	f.	g.	h.	i.	j.	k.	l.	m.	n.	o.	p.				
K	629	16	15						1												
1	619	34	24						10												
2	601	49	23						26												
3	551	52	20						32												
4	561	83	36						47												
5	594	105	37						68												
6	545	98	25						73												
7	598	97	20						77												
8	639	98	24						74												
9	559	86	14						72												
Smile	473	13	13						0												
Emot. Disturb.	150	31	6						25												
Bi-Ling	216	17	12						5												
Ungrd																					
TOTAL	6735	779	269						510												

III. HEARING TESTING

School: SOMERVILLE
Year: 1985-1986

KNOWN/REPEAT FAILURES

NEW FAILURES

FOLLOW-UP

FOLLOW-UP

GRADE	NUMBER TESTED	TOTAL FAILURES	NEW FAILURES	NUMBER REFERRED	UNDER CARE	NO RX NEEDED	g.	h.	UNDER APPROPRIATE CARE	NUMBER REFERRED	UNDER CARE	NO RX NEEDED	m.	# COMPLETED FROM LAST YEAR	UNDER CARE	NO RX NEEDED
a.	b.	c.	d.	e.	f.				i.	j.	k.	l.		n.	o.	p.
K	633	34	23					11								
1	627	26	9					17								
2	598	31	12					19								
3	561	24	4					20								
4	555	25	7					18								
5	593	28	6					22								
6	558	28	5					13								
7	603	20	3					17								
8	627	25	4					21								
9	548	27	5					22								
Smile	459	49	49													
Enrol Disturb.																
Bi-Ling	219	10	6					4								
Ungrd	149	17	4					13								
Pre-School																
Total	6730	344	137					197								

IV. HEALTH COUNSELLING BY NURSES & PHYSICIANS

School: SOMERVILLE
YEAR: 1985-1986

Counselling Topic or Subject	Type (*)		Clientele (*)				Number Served			Referrals made to: k.
	a. Alone	b. As Member of Team	d. Students	e. Parents	f. Staff	g. Other: (Specify)	h. Individuals Counselled	i. Number of Sessions Held	j. Attendance Per Session	
Individual Counselling	Hygiene	*	*	*	*		9	12	2	
	Alcohol — Drugs	*	*	*	*		329	76	22	Caspar
	Smoking	*	*	*	*		115	4	70	
	Diabetes									
	Obesity	*	*	*	*		25	2		Nutri-Camb. Hosp.
	Health Education	*	*	*	*		2	2		Parents-M.D.'s Loc. Hosp.
	Child Abuse	*	*	*	*		27	47	6	Soc. Serv. Sch. Council
	Growth/Development	*	*		*		140	10		Camb. Hosp. - St. MA
	Sex Education: pregnancy/menstruation	*	*	*	*		193	7	64	
	Hypertension Medication Compliance									
Group Counselling	First Aid: Poison/Sutures						206	30	16	
	Hygiene/Exercise	*	*				1020	44	85	M.D.'s Clinics Loc. Hosp.
	Health Education						690	20	30	
	Alcohol/Drug Abuse	*	*		*		160	8	25	
	Diabetes/Diet/Obesity	*	*		*		108	16	28	M.D.'s Priv. Hosp.

V. POSTURAL SCREENING FINAL REPORT

School: SOMERVILLE
Year: 1985-1986

GRADE M - Male, F - Female	SCREENING RESULTS					RESULTS OF PHYSICIAN'S EXAMINATION										COMMENTS							
	TOTAL NUMBER SCREENED	NUMBER UNDER TREATMENT PRIOR TO SCREENING	NUMBER REFERRED FOR SCREENING	NUMBER QUESTIONABLE NOT REFERRED TO M.D.	NUMBER CONFIRMED FINDINGS REFERRED TO M.D.	DIAGNOSIS					RECOMMENDED TREATMENT												
						6	7	8	9	10	11	12	13	14	SCOLIOSIS		KYPHOSIS	NORMAL	OTHER	OBSERVATION	BRACING	SURGERY	NONE/ UNKNOWN
5M	305	1		1																			
5F	300	1	9	6	3	2				2											1		Moved out of District
6M	235	5	3	3						2													
6F	278	6	9	9		1				2													
7M	267	4	4	7	3	2			1	3											2		
7F	325	9	13	9	5	3	1	1		5											1		
8M	320	6	6	3	3	1		1								1							Exercise for Posture Brace for Posture
8F	314	15	6	3	5		1		2	1						1							Brace/Surgical Treatment
9M & 9F	730	4	10	8	6	4	1								1								
TOTAL	3074	51	60	52	23	18	2	4	1	17	2	1	1								4		

DIRECTIONS:

A single report for the entire school system, is preferred, however, a separate report for each school may be sent if you wish.

1. SCREENING RESULTS:

- record numbers in each column for appropriate grade and sex of children screened.
- column 4 is for those children with questionable findings at this screening who have not been referred to a physician.

2. RESULTS OF PHYSICIAN'S EXAMINATION

- This section should report the results of medical findings on children referred from *this year's* screening.
- column 13 indicates those children who were diagnosed by a physician but the treatment recommended for them is unknown to you.

3. FOLLOW-UP INCOMPLETE

- column 14 indicates those children who were referred but for whom either no report has been received from their physician or whose parents have not completed the follow-up.

VI. 766 INVOLVEMENT BY NURSES

School: SOMERVILLE

Year: 1985-1986

766 Activity	# Sessions Attended	# Children Served
a. 3-4 yr. old screenings	56	27
b. Pre-K screenings	13	126
c. Physical Assessments	11	27
d. Home Assessments	3	3
e. Team Conferences	126	123
f. Other: Behavioral	21	10
g. Other:		

VII. IMMUNIZATIONS

	T.D.	Polio	MMR	Measles	Mumps	Rubella
Initial Series	59	64	63			
Boosters	648	475	77			

Throat Cultures — 175

VIII. TUBERCULOSIS SCREENING

	Tested Used	# Tested	# Read	# Positive	# Referred	False Positive	Under Care	Incomplete
Entrants	Sclavo							
	P.P.D.	184	184	14	2		4	
Transfers	P.P.D.							
Staff	P.P.D.	23	23	1	1		1	

IX. ADDITIONAL REPORTS OR DATA (attach as appropriate)

Mortality — 1986

Deaths by Ages	Males	Females	Total
1. Under One Year	1	0	1
2. One to Five Years	0	0	0
3. Five to Ten Years	0	0	0
4. Ten to Fifteen Years	0	0	0
5. Fifteen to Twenty Years	1	0	1
6. Twenty to Thirty Years	1	2	3
7. Thirty to Forty Years	5	3	8
8. Forty to Fifty Years	9	1	10
9. Fifty to Sixty Years	22	16	38
10. Sixty to Seventy Years	32	27	59
11. Seventy to Eighty Years	49	59	108
12. Eighty to Ninety Years	42	81	123
13. Ninety to One-Hundred Years	12	32	44
14. Over One-Hundred Years	0	3	3
Totals	174	224	398

Deaths at Institutions

1. Deaths at Somerville Hospital	217
2. Deaths at Central Hospital	13
3. Deaths at Holy Rosary Home	16
4. Deaths at other Institutions	17

Deaths During the Last 10 Years

1977 — 465	1982 — 461
1978 — 452	1983 — 457
1979 — 450	1984 — 468
1980 — 484	1985 — 460
1981 — 463	1986 — 398

BOARD OF HEALTH
CAUSES OF DEATHS FOR THE YEAR 1986

Classifications

	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Totals
1. Infective and Parasitic Diseases (Septicemia, T.B., Viral)	1	0	1	1	0	0	0	1	0	0	0	2	6
2. Neoplasms (Tumors, Malignant or Benign)	4	4	5	6	8	4	2	5	5	2	3	3	51
3. Endocrine, Nutritional, & Metabolic Diseases (Diabetes, Gout)	1	0	0	0	0	0	0	0	0	0	0	0	1
4. Diseases of Blood & Blood Forming Organs	0	0	0	0	0	0	0	0	0	0	0	0	0
5. Mental Disorders	0	0	0	0	0	1	0	0	1	0	0	1	3
6. Diseases of the Nervous System & Sense Organs	0	0	0	0	1	0	0	0	0	0	0	0	1
7. Diseases of the Circulatory System	21	24	22	16	15	15	25	16	17	17	19	17	224
8. Diseases of the Respiratory System	6	5	11	4	11	3	0	5	3	7	7	6	68
9. Diseases of the Digestive System (Ulcers, Liver, etc.)	0	0	3	1	3	1	0	0	0	0	2	1	11
10. Diseases of the Genitourinary System (Kidney, etc.)	1	0	2	0	0	0	0	0	0	0	0	2	5
11. Complications of Pregnancy, Childbirth, & Puerperium	1	0	0	0	0	0	0	0	0	0	0	0	1
12. Diseases of Skin & Subcutaneous Tissue	0	0	0	0	0	0	0	0	0	0	0	0	0
13. Diseases of Musculoskeletal System & Tissue	0	0	0	0	0	0	0	0	0	0	0	0	0
14. Congenital Anomalies (Deviations)	0	0	0	0	0	0	0	0	0	0	0	1	1
15. Certain Causes of Perinatal Morbidity & Mortality	0	0	0	0	0	0	0	0	0	0	0	0	0
16. Symptoms & Ill-Defined Conditions	1	3	1	1	1	0	1	3	0	0	0	3	14
17. Accidents, Poisonings & Violence	1	0	1	3	3	0	1	0	0	1	1	1	12
TOTALS	<u>37</u>	<u>36</u>	<u>46</u>	<u>32</u>	<u>42</u>	<u>24</u>	<u>30</u>	<u>29</u>	<u>26</u>	<u>27</u>	<u>32</u>	<u>37</u>	<u>398</u>

SOMERVILLE POLICE DEPARTMENT

MARCH 1986 (MONTHLY)

Officers absent, disabled	
Officers absent, sick	
Officers absent, with leave	
Officers absent, without leave	
Officers absent, on vacation	
Officers absent day off	
Officers absent, suspended	
Officers detailed to other service	
Total number of Officers absent	
Number of Officers in Department	139
Officers absent	
Total Officers available	

ARRESTS

On Summons	
On Warrants	67
Without Warrants	142
Held for Trial	196
Delivered to other Departments	13
Released on waiver	
Males	195
Females	14
Foreigners	
Non-residents	
Minors	
Juveniles	37-4
Released by Probation Officer	
Drunkenness — Released	

CRIMES

Male Female

Abortion		
Accessory		
Accosting and Annoying		
Adultery		
Affray	2	
Arson		1
Assault		
Assault, Dangerous Weapon	1	
Assault and Battery, Dangerous Weapon	4	
Assault and Battery	1	
Assault and Battery on a Police Officer	2	
Assault and Battery, Indecent		
Automobile, using without authority		
Breaking and entering, night time and larceny		
Breaking and entering, day time and larceny		

Breaking and entering, night time, int. felony		1
Breaking and entering, int. misdemeanor		
Breaking and entering, attempt		
Breaking and entering dwelling		
Breaking Glass in Building		
Burglars' tools possession having in	3	
Burglary	4	
Causing false alarm of fire		
Common and Notorious Thief		
Common Day of Rest — Violating		
Common Nuisance		
Concealing leased property		
Conspiracy		
Contrib. Delinq. Child		
Default warrant	61	2
Delinquent children	37	4
Disturbing the peace		
Disturbing a public assembly		
Dog, keeping dangerous		
Dog, keeping unlicensed		
Drunkenness		
Escape from Youth Service Board		
Failing to furnish, heat, light, water		
Firearms, carrying without a license	3	
Fireworks, Illegal Sale		
Fireworks, Illegal use		
Forgery		
Fornication		
Fugitive from Justice		
Gaming and present at		
Gaming and Keeping Implements		
Gaming — Use of Telephone for		
Habitual absentee		
Harmful Drug Law — Violating		
Idle and disorderly		
Illegitimate child act, violating		
Incest		
Indecent exposure	1	
Kidnapping		
Larceny	2	1
Larceny, attempt	1	
Larceny of auto mobile	3	
Larceny from person		
Lewd Cohabitation		
Lewdness, Open and Gross		
Lewd person, speech or behavior		
Liquor laws, violating	2	
Manslaughter		

Mayhem	22	
Motor Vehicle Laws, violating	1	
Murder	1	
Murder, assault, intent	13	1
Narcotic Drug laws, violating		
Neglect of family	11	1
Obscene literature, possession		
Operating under influence		
Operating Motor Vehicle to endanger		
Perjury		
Police Officer, Impersonating		
Polgamy		
Promoting a lottery and concerned, etc.	5	
Property, injury to etc.		
Rape		
Rape Attempt	2	
Receiving stolen goods		
Registering bets, etc.		
Rescue of prisoner — attempt		
Robbery, attempt		
Robbery (armed)	1	
Robbery (unarmed)	3	1
Rude or Disorderly Conduct		
Runaways		
Safe keeping		
Speeding	1	
Sodomy		
Stubborn Child		
Suspicion of Felony		
Shoplifting	5	1
Telephone, annoying calls		
Threats and Intimidations		
Trespass	4	1
Unnatural act		
Us. MV W/O Auth. Rt. Op. Sups.		
Uttering		
Violating of City Ordinance	1	
Violating of conditions of probation		
Violation of Parking law		
Violation of Traffic Cont. Sig.		
Violation of Parole		
Violation of traffic regulations		
Weapon, possession, dangerous		

REPORTS

Accidents, reported	69
Automobiles Stolen	98
Automobiles recovered	116

Bank alarms	
Buildings found open and secured	
Business house alarms	
Cases investigated	108
Dead animals	
Defective lamps reported	
Defective sidewalks reported	
Defective streets reported	
Defective catch basins and sewers	
Defective hydrants and gates	
Defective signs and sign posts	
Defective wires	
Disturbances suppressed	
Dogs killed	
Dog bites	5
Dog Complaints Invest.	19
False alarm of fire given	
Fires reported	22
Gas leaks	
Houses unoccupied	
Injured and sick persons assisted	104
Insane persons cared for	
Lost children restored	
Missing persons	3
Missing persons found	1
Obstructions removed from sidewalks and streets	
Panes of glass broken	29
Permits to labor on Common Day of Rest	
Persons notified for various causes	
Persons locked out	
Sudden deaths	3
Summons served, outside	
Suspicious persons	
Stray animals	
Stray animals found	
Streets and subways flooded	
Streets sanded	
Value of property stolen	\$360,000.00
Value of property recovered	\$429,000.00
Value of property lost	
Water running to waste	

Respectfully submitted,
Robert E. Carroll

ONE HUNDRED AND FOURTEENTH
ANNUAL REPORT
of the
PUBLIC LIBRARY
of the
CITY OF SOMERVILLE
MASSACHUSETTS
for the year 1986

ORGANIZATION OF LIBRARY PERSONNEL

December 31, 1986

Board of Trustees	Term Expires
Miss Lillian Riley, President	January, 1989
Mrs. Margaret Grogan, Vice President	January, 1988
Mr. Joseph Butler	January, 1988
Dr. Leo C. Donahue	January, 1990
Mrs. Annie L. Johnson	January, 1989
Mrs. Luci Spinale	January, 1990
Mrs. Mary T. MacIsaac	January, 1989
Mrs. Mary J. Noone*	January, 1987

*Resigned — January, 1987

SOMERVILLE PUBLIC LIBRARY STAFF — 1986

Paul A. DeAngelis	Director
Thelma G. Donovan	Assistant Director
Paula E. Byrne	Administrative Assistant
Mary Faith Baker	Bookmobile Librarian
Margaret Ronayne	Hospital Librarian
Jennifer Danly	Branch Librarian — East
Richard Welton	Branch Librarian — West
Ann Dausch	Children's Coordinator
Wendy Mason	A/V Music Librarian
Jill Szynski	Periodical Librarian
Margaret Durkin	Reference Librarian
Susan Edmonds	Circulation Head
Josefa Wrangham	Adult Services Librarian
Joseph Wisniewski	Young Adult Librarian
Diana Pierce	Chief Cataloguer
Shirley A. McCauley	First Assistant — Office
Rita M. Jones	First Assistant — East Branch
Lois Lamborghini	First Assistant — West Branch
Ann Cassesso-Ercolini	First Assistant — Childrens
George Pierce	First Assistant — Circulation
Susan Lamphier	First Assistant — Adult Services
Barbara Bannick	First Assistant — Reference
Annamarie DiCecca	Senior Assistant — Cataloguing
Alix Minton	Senior Assistant — Reference
Patricia Hall	Senior Assistant — Audio/ Visual
Lillian Pisani	Senior Assistant — Office

Doris Donovan	Senior Assistant — West Branch
Therese Mullen	Senior Assistant — West Branch
Jennifer Kreuger	Senior Assistant — East Branch

Maria McEachern	Junior Assistant — Circulation
Geraldine Yermaian	Junior Assistant — Circulation
Michelle Jones	Junior Assistant — Cataloguing

Patricia Renaud	First Assistant — Leave of Absence
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Part-Time Attendants

Jenny Alcott	Kerrie Leigh Fallon
Catherine Coffin	Diana Lodi
Ellen Czar	Steven McInerney
Nilda DaRosa	Joyce Nunnally
Jacqueline Fitzgerald	Gemima Remy
Kenneth Hoag	Laurie Souza
Marlene Keddy	Jesse Stodder
Kathleen Kelliher	

Lillian Casey	Volunteer
Pilar Escanero	Volunteer

Staff Retirements

Margaret J. Jones	Therese Stiles
Giovannina Mearls	

Staff Resignations

none

Part-Time Resignations

Christine Aceto	Ana Martins
John Cantalupa	Lucia Medeiros
Julianne Fitzgerald	Patricia Rajchel
Gregory Genius	Tamir Rosenblum
Irene Fitzgerald	Julia Willis
Jay Lee	Nigel Wrangham

1986 Finances

Assessed value of the City (Real Estate) — \$
 City Tax Rate for 1986 — \$ per thousand

Receipts

Local Taxes — Library Department

1985-86 Budget — \$766,969.00

1986-87 Budget — \$930,237.00

1986 Estimate — \$930,237.00

Fines included in above: \$5,188.75

Dog Licenses included in above: \$4,056.25

Invested Funds Balance from 1985	\$29,757.00	
Interest from 1986	\$28,462.00	\$58,224.00

State Incentive Grant — Received \$38,683.00

Total Receipts	\$988,461.00
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Expenditures

Salaries — Library Department	\$702,370.73
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Books	Ordin. Maint. Funds	\$107,883.00 2,534.90	\$110,418.00
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Periodicals	Ordin. Maint. Funds	25,930.71	25,930.71
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Audio Visual Materials	Ordin. Maint. Funds	2,673.76	2,673.76
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Other Operating Expenses	Ordin. Maint. Funds	84,667.37 470.89	85,138.26
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Total Expenses	926,531.46
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Balances — Ordinary Maintenance — to be used 1986-87	6711.33
Funds	55,218.21

Grand Total	988,461.00
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Capital Expenses (Renovation of East Branch Library) (Gold Star Memorial Library)	\$28,845.65
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1986 Statistics

City: Somerville

County: Middlesex

State: Massachusetts

Name of Library: The Public Library of the City of Somerville

Date of Founding: 1872

Name of Director: Paul A. DeAngelis

Report for the year ending December 31, 1986

Governmental unit of support and service: City

Population Served: 78,204

Terms of Use: Free for lending, Free for reference

Agencies: Central Library	1	
Branch in Library Building	2	
Bookmobile		
Other: Shutins	18	
Institutions	1	
Rest Homes	7	
Homes for the Aged	8	
		Total 38

Circulation and Use:

Number of volumes of juveniles lent for home use	43,975
Number of volumes of adult non-fiction lent for home use	35,573
Number of volumes of adult fiction lent for home use	53,397
Reference Special Loans	<u>106</u>

Total number of volumes lent for home use 133,051

Period of loan for the majority of book stock: 21 days

Music/ Av Circulation: Records: 4,928 Prints: 146 Video Cassettes: 3,807
Film 12

Number of reference questions answered: 40,000 (approx. 12 questions per hour)

Number of inter-library loans: (Non-Network)

Volumes lent	79
Volumes borrowed	12
Films lent	2
Films borrowed	306

Registration:

Borrowers registered during the year: 2,920

Registration period: Indefinite

Book Stock	Adult	Juvenile	Total
No. of volumes Dec. 31, 1985	132,607	77,899	210,506
No. of volumes added during the year	7,678	2,607	10,285
No. of volumes withdrawn during the year	4,735	1,321	6,056
No. of volumes Dec. 31, 1986	136,580	79,352	215,932

Number of newspapers currently received excluding duplicates	38
Number of newspapers on microfilm	2
Number of periodicals currently received excluding duplicates	434

Music/AV materials owned:

Records	6,040
Prints	205
Sculpture	19
Films	19
Cassettes	538
Filmstrips	61
Video Cassettes	97
Talking books	39
Museum passes	5

To the Honorable Mayor
and the Board of Aldermen
of the City of Somerville

Dear Sirs:

The Annual Report of the Board of Trustees of the Somerville Public Library is herewith respectfully submitted and appended thereto, and forming a part of it, the Annual Report of the Director of Libraries, which details the growth and operation of the Library for the past year.

Respectfully,
Margaret Grogan
President
Board of Trustees

During the year 1986, an accomplishment that took eleven years has finally been realized. All three libraries in Somerville are on line. In 1975, the Central Library purchased its first computerized circulation system. Although plans were made several times to bring the branches on line, there was always some obstacle (notably lack of funds) to prevent this. Since joining Minuteman Library Network, we have been increasing the number of terminals each year. The staff at both branches had been inputting the collection for a year and more until both were ready for the computerized system. Now we are able to see the holdings and status of all books in the Somerville collection as well as borrower status. Another event was the on line status of all twenty Minuteman Library Network libraries. Borrowing through the M.L.N. system is going very well with no serious problems to report. During the last six months of 1986, Somerville borrowed 518 items from the Network libraries and lent 396 items. Most of the material is delivered within two days of the request. Our total number of terminals for the system is fourteen, an increase of two from the previous year.

Nineteen eighty-six was our first full year of the branches being opened for five weekdays and two evenings each. The public has responded by telling the branch staff how much they appreciate the fact that the library is opened some time each weekday.

Activities at the Library continue to be a major part of the services. During this past year adult programs included quilting workshops, author readings, gardening and Christmas crafts. Young Adults were offered music recitals, career programs and astrology programs as well as class tours of the Library. The Children's Departments had puppet shows, field trips, arts & crafts, 4-H Clubs and dozens of story hours and film programs. Visits to the classrooms, classes visiting the Children's rooms continued throughout the year. Arts lottery grants continue to add to our program offerings. The Fantasy reading game, poetry readings, film presentations and art exhibits were a few grants which took place in the Library.

The Friends of the Library annual booksale netted over \$1,200.00, the largest sum for any previous sale. The Friends donations for 1986 included funds for the three children's departments, adult and young adult departments, a toaster oven for East and West Branches and renewal of our pass to the New England Aquarium. Passes to the Museum of Science and the Children's Museum were also renewed by the Somerville Kiwanis Club and the Somerville Elks. Our museum pass program is well known and used regularly by Somerville citizens. Dozens of classical records in mint condition were again donated to the Library by Mr. Andrew Finkstein. This is the third successive year in which Mr. Finkstein has donated part of his collection. Since he is an expert collector, we know the selections are among the best produced.

A weeding project was undertaken during the summer months which involved the whole staff. All items which had not circulated in the system since

1980 were judged by the staff as to whether to keep or to discard. The computer generated the list of titles which made it easier for the staff since only the books listed has to be checked. We discovered that many items were not on the shelves which meant that they were lost in circulation. This weeding project successfully deleted thousands of books which we did not own but were listed in our data base. Now our data base is a more accurate depiction of what we have in our collection.

The Library has begun to purchase books on cassette for circulation to the public. A new microfilm reader/printer was bought which replaced our old machine which was purchased in the late sixties.

The staff have been involved in several training sessions and meetings with the Minuteman Library Network. All processes in Minuteman libraries must be done in the same manner, especially any additions to the data base. Consistency has been the rule since the beginning. This insures a data base with the same information in the same area. In the coming year Minuteman will be evaluating on line catalogs and other means of getting the card catalog in machine readable form for the public. A grant from the Eastern Regional Library System has been awarded to the Network to help in this project. Evaluating the available systems will be the duty of all libraries and many staff throughout the Network.

One additional terminal will be added during the coming fiscal year.

Since our terminal purchases have been minimized for fiscal year 1988 we will begin to use any additional funds for book selection and collection development. I have requested a substantial increase in the book and periodical budget for the coming fiscal year. The cost of books continues to increase at a rate with which we cannot keep pace. Added to this are the several years of Proposition 2½ which were devastating to the Library's commitment to collection building. What the Library system needs are more funds for book purchases without sacrificing other areas of need.

Building repair and maintenance has not come about as expected in 1986. Commitments have been restated by the City administration with a capital improvement plan that is being developed. The West Branch will be a priority. There is also the possibility of a State bill to fund improvements to public libraries. The Central Library also needs to be regularly maintained and cleaned and the renovated East Branch is showing need for more thorough cleaning. I have spoken and written to several officials this year and in past years about these conditions.

Both the Mayor and the Board of Aldermen are to be thanked for increasing the budget and for their support of the Library system in Somerville. Requests for special funds or the use of State Aid have never been denied or rejected.

The staff work very hard to see that each patron is assisted promptly and with courtesy. Service to the public is definitely a priority at the Library and the friendly staff members make it so.

Without the Board of Trustees helpfulness and support, the Library would not function well. They listen to my successes, failures and complaints and are committed to a better library for the people of Somerville. I appreciate their help and need their support more each year.

Respectfully submitted,

Paul A. DeAngelis
Library Director

**DEPARTMENT OF PUBLIC WORKS
BUILDING DIVISION**

ANNUAL REPORT FOR FISCAL YEAR 1985-86

Below is a summary of receipts for the DPW Building Division for the period between July 1, 1985 to June 30, 1986.

	Number Issued	Total Amount
Building Permits	1,060	\$163,750.00
Gas Permits	518	6,157.00
Plumbing Permits	304	9,600.00
Builders' Licenses	270	4,485.00
Certificate of Insp.	274	11,049.00
Certificate of Occ.	191	<u>11,023.00</u>
TOTAL RECEIPTS		\$206,064.00

**DEPARTMENT OF PUBLIC WORKS
ELECTRIC LINES AND LIGHTS DIVISION**

**RE: CASH RECEIPTS REPORT FOR ELECTRICAL DIVISION
FISCAL YEAR 1986-1987**

July 1986	\$1,980.50
August 1986	1,908.50
September 1986	3,312.00
October 1986	4,151.00
November 1986	773.00
December 1986	2,035.00
January 1987	1,896.00
February 1987	1,056.00
March 1987	2,621.00
April 1987	4,181.00
May 1987	1,316.00
June 1987	4,906.00

Sincerely,

J. B. Rosberg
Superintendent of Buildings

THE RECREATION COMMISSION

1986

Robert F. Pisco, Chairman

Harold C. Michitson, Vice-Chairman

Richard W. Knibbs

John T. Kiely

Thomas M. Sullivan

Julie P. Quinn

Albert P. Woodman

Patricia Kerr

Charles S. Tierney

Secretary to the Commission: James B. Callahan, Superintendent

John M. Pieroni, Assistant Superintendent

SUPPLEMENTARY EVENTS & ACTIVITIES

- January The 1986 calendars were dispersed throughout the city at various municipal offices and many commercial businesses. The blue-colored cardboard handsomely displays the yearly calendar on one side while the flip side details a plethora of recreational programming. Once again, the Ames Envelope Company provided the materials while the S.H.S. Trade students applied the technical know-how to produce this popular and practical package.
- February It's a little bit of the Stanley Club, the Olympics, and the Bean Pot Tournament all rolled up together when the Annual Indoor Gym Hockey Tournament rolls around for youngsters at the Powder House Community School gym during the School Vacation week.
- March The Winds of War boil over to more friendly fire on the city's basketball courts where battle lines are drawn for the five divisional races in the Men's Indoor Basketball League. Also, divisional All-Star games are played with the Green Division taking on the Crimson from Harvard (the Classics) and the Gray Division playing host to some of Everett's finest players. The Orange, Scarlet and Crimson Divisions conclude their respective championship seasons with inter-divisional all-star games.
- April The 35th Annual Cribbage Tournament will deliver only one 'Oscar' winner despite numerous supporting players along the way on an evening when entries arrive in modest vehicles from near and far to hope for a few good hands and a little bit of luck. The envelope please!
- The First Annual alumni reunion of Recreation workers was held at the Logan Post to the tune of "cheers", tears, and yes, a few beers!
- The Ninth Annual Women's Invitational Basketball Tournament displayed another superb line-up of local and area teams competing for pride, status and that number one ranking.
- May The lofty numbers of a few years ago aren't there but those who do show help keep the tradition alive as it is anyone's guess as who will surface and win the Spring Road Race. There is a wide range of running abilities but for those few short yards down Highland Avenue, don't tell anyone that they can't make it back to the finish line in first place ahead of friendly rivals and odds-on favorites.

The Special Needs trip to the Shriner's Auditorium in Wilmington to see the circus, provided our kids with thrills galore. Hat's off to the Kiwanis Club of Somerville for providing both tickets and transportation.

June The Senior Citizens' Club celebrated its 29th Anniversary Party in a festive mood at Caruso's Diplomat in Saugus. A full course meal was followed by song, dance, gifts and other surprises.

The judges give it high marks every year and the girls respond with an ever-improving final curtain call at the Annual Gymnastics Exhibition at the Lincoln Park Community School.

A new corps of recruits was added to the Recreation's Playground staff as the new employees were trained in the demanding, but rewarding role of playground Leader. Learning new games, making arts & crafts projects, a question and answer forum, viewing a playground film, going over rules and regulations, preparing reports, were just some of the areas covered during this orientation period.

The Women's Daytime Bowling League concluded another fine season with their Annual Banquet complete with trophies for individual and team efforts.

July/
August The Summer Playground season (mentioned at length in the beginning of this report) had numerous special events and activities.

September The Annual City-wide Hot Shot Basketball Tournament produced another vintage crop of finalists who were able to win locally and thereby compete in the National Finals in Denver, Colorado.

October The Junior Twilight Boys' Championship Basketball team was treated to a McParty hosted by Marty Goerg, proprietor of McDonald's. Once again, McDonald's donated the funds for team uniforms for the entire league which played at Conway Park during the summer evenings.

November The Boathouse at the Mystic River Basin was the scene for the Eighth Annual Fall Family Fun Run. Participation is the key element in this non-competitive event where all runners are winners and are eligible for that special post-race raffle of red, white & blue stocking hats.

The finals in the Men's Flag Football League were played at Tufts (across from Cousens Gym) as large crowds customarily gathered to watch both the "A" & "B" finals.

December The Tenth Annual Pre-Teen Invitational Holiday Classic Basketball Tournament provided a post-holiday activity for numerous teams throughout the city. All participants receive a handsome t-shirt in recognition of their appearance in this tournament.

The Special Needs program delighted its constituency with a special, end-of-the-year trip to Edaville and its famous Railroad tour. "All aboard", had a great time.

**PROGRAMMING CURRENTLY SPONSORED BY THE
SOMERVILLE RECREATION COMMISSION**

Page	Program	Ages	Units
2-6	Summer Playgrounds	7-14	24
8	Summer Special Needs	6-22	1
9	After School Arts & Crafts	6-10	3
9	Saturday Crafts Club	11-14	1
9	Girls' Gymnastics	8-11	1
10	Saturday Morning Playgrounds	7-12	5
10	Powder House Youth League	10-15	1
10-11	Youth Baseball Clinic	8-18	1
11	Boys' & Girls' Physical Fitness Centers	10-15	3
12	Teen Ceramics	12-17	1
12	Girls' Twilight Junior Softball	12-16	2 Teams
12	Boys' Twilight Junior Basketball	12-15	6 Teams
12-13	Boys' Intermediate Twilight Basketball	15-18	16 Teams
13	Young Women's & Men's Physical Fitness	16 & Over	3
13	Aerobic Dance & Exercise Class	18 & Over	1
14	Ceramics Classes	18 & Over	5
14	Sewing Classes	18 & Over	3
14	Cribbage League	18 & Over	1
14	Women's Slow Pitch Softball	16 & Over	12 Teams
15	Women's Volleyball League	17 & Over	8 Teams
15	Men's Slow Pitch Softball	18 & Over	36 Teams
15	Men's Twilight Basketball	18 & Over	48 Teams
15	Men's Indoor Basketball	18 & Over	36 Teams
15	Men's Flag Football	18 & Over	12 Teams
16	Women's Daytime Bowling	18 & Over	8 Teams
16	Senior Citizens' Club	65 & Over	4
16	Senior Citizens' Bowling	65 & Over	1
16	Senior Citizens' Dance Class	65 & Over	1
16	Senior Citizens' Ceramics	65 & Over	1
18-19	Supplementary Events & Activities	7 & Over	varied

City of Somerville, Recreation Commission

FINANCIAL SUMMARY — FISCAL YEAR 1987

Annual Appropriation (July 1, 1986 to June 30, 1987) \$322,341.00

Expenditures (Fiscal Year 1987):

Salaries and Wages	\$299,846.00
Repairs — Vehicles	500.00
Repairs — Office Equipment	275.00
Rentals — Water Coolers	520.00
Advertising	75.00
Transportation	4,500.00
Postage	880.00
Photography	600.00
Office Supplies	1,900.00
Printing & Stationery	600.00
Hardware	950.00
Paint	400.00
Tools	225.00
Lumber & Wood	500.00
Tires & Tubes	180.00
Food & Refreshments	600.00
Medical Supplies	325.00
Athletic Equipment	4,325.00
Recreation Supplies	3,700.00
Badges, Emblems & Trophies	440.00
Dues & Subscriptions	200.00
Uniforms	<u>800.00</u>

Total Expenditures \$322,341.00

ACKNOWLEDGEMENTS

The Commission has been extremely fortunate in obtaining cooperation and assistance from a great many sources. Our appreciation for their concern and aid is sincerely expressed to:

HONORABLE EUGENE C. BRUNE
Mayor of Somerville

MEMBERS OF THE BOARD OF ALDERMEN

PUBLIC WORKS DEPARTMENT —
ESPECIALLY THE PARKS DIVISION

THE SOMERVILLE SCHOOL DEPARTMENT

POLICE DEPARTMENT AND ITS AUXILIARY

PUBLIC LIBRARIES

VARIOUS OTHER MUNICIPAL DEPARTMENTS AND AGENCIES

SOMERVILLE CHURCHES & MEMBERS OF THE CLERGY

SERVICE, SOCIAL & VETERANS ORGANIZATIONS OF SOMERVILLE

SOMERVILLE KIWANIS CLUB

For the donations of Sportsmanship Sweatshirt Awards for Summer Playground participants, printing of programs & the M.V.P. trophies for the Inter-Playground Track Meet and for sponsoring the Fall Family Fun Run.

JAMES A. LOGAN POST, V.F.W. &
THE MEMBERS OF ITS AUXILIARY

For the use of its Hall for our Monday, Tuesday & Thursday Senior Citizens' Clubs and the special services of the Ladies' Auxiliary.

AMERICAN LEGION, POST NO. 19

For the use of its Hall for our Wednesday Senior Citizens' Club meeting and our Friday A.M. Dance Program.

METROPOLITAN DISTRICT COMMISSION PARKS &
RECREATION DIVISION

CATALDO AMBULANCE SERVICE

For First Aid Services to our Athletic programs.

MCDONALD'S OF DAVIS & PORTER SQUARES

For their fundraising and public relations' assistance.

THE AMES SAFETY ENVELOPE CO.

For product donations used in our public relations materials.

WINTER HILL FEDERAL SAVINGS BANK

For use of its message Board to publicize our programs and events.

SONS OF ITALY IN AMERICA ORDER, OF MEDFORD NO. 1359, MASS.

For contributions to our Special Needs Summer program and support of Special Needs Projects in both Somerville and Medford.

SOMERVILLE LODGE OF ELKS

For providing our Girls' Gymnastics Program with gym bags for each girl.

TUFTS UNIVERSITY

For the use each Fall Sunday morning of its College Avenue Field for our Men's Flag Football League, and the use of its Cousens' Gym and Indoor Cage for our Men's Basketball League and Youth Baseball Clinic.

THE "SOMERVILLE JOURNAL" & THE "SOMERVILLE NEWS"

For outstanding coverage of weekly activities and special events sponsored by the Recreation Commission. The local media's allocation of its valuable space to Rec. allows the Commission to both make the details of our registrations and the results of individual and team participation known to the general public. Programming announcements, special features and pictures all help tell the people of Somerville the value and importance of organized recreational activities to the community.

SOMERVILLE RETIREMENT BOARD

1986 ANNUAL REPORT

In 1986 retired employees of the City and/or the beneficiaries of deceased employees received the following allowances:

	Retired Employees	Beneficiaries
4% System	—	5,039.10
5% System	\$4,929,477.63	1,149,521.17
Non-Contributory Pension	1,086,204.32	—
Non-Contributory Section 101	—	72,025.00
Non-Contributory Annuities	—	40,577.88
Reimbursements 3(8)(c)	642,124.95	—

Balance Sheet — December 31, 1987

Assets	Liabilities Retirement Funds
Investments \$35,204,519.16	4% System \$ 458,721.92
Cash, C.D.'s and Savings 1,252,837.28	5% 31,552,981.31
Accrued interest 116,098.77	Pension Reserve
	Fund 4,561,751.98

Membership of the Somerville Retirement System

	Male	Female	Total
Active Members	677	415	1,092
Inactive Members	48	49	97
Retired Members	392	197	589
Beneficiaries/Survivors			
receiving an allowance	<u>5</u>	<u>201</u>	<u>206</u>
Total	1,112	862	1,984

CIVIL DEFENSE DEPARTMENT 1986 ANNUAL REPORT

The annual report of the Emergency Management Agency for the year 1986 is herewith respectfully submitted.

The Emergency Management Agency has two divisions, the Auxiliary Police and the Auxiliary Fire. It is a non-paying, non-profit volunteer organization whose member give their time, effort and skills to provide support services to the citizen of Somerville.

The volunteers donated a total of over 36,000 hours to the City of Somerville.

This is broken down as follows:

Auxiliary Police: Over 19,550 hours which includes cruiser duty church traffic, anti-vandalism patrols of the public building, police training, firearms instruction, parades, holidays and crowd control at fires.

Auxiliary Fire: Over 16,500 hours of service to the community, which includes responding to working fires, and multiple alarm fires to illuminate the fire scenes at night. They supply lights at serious accidents when requested by the police, water leaks, pumpouts, concerts, mutual aid to other cities, and training assignments.

The Somerville Emergency Management Agency is extremely proud have the best and most active Auxiliaries in the Commonwealth of Massachusetts.

Respectfully submitted,
Josephine Carr
Pr. Clerk

VETERANS SERVICES

To the Honorable, Mayor
and the Board of Aldermen
City of Somerville

Gentlemen:

The Annual Report of the Veterans' Services Department for fiscal year July 1, 1985 through June 30, 1986 is herewith respectfully submitted. Appended thereto is a financial recapitulation of Veterans' Benefit expenditures made in accordance with the provisions of Chapter 115, Mass. General Laws.

Total Veterans' Benefits expenditures were \$111,781.59, as shown on the attached sheet. The major portion of benefit payments were in the form of direct cash assistance for needy veterans and/or their dependents. Other payments were made to provide medical or burial services in behalf of the above recipients. The Mass. Dept. of Veterans' Services will reimburse the City approximately \$83,844.68 of the total amount as stated above.

Aiding needy and indigent veterans and their dependents is only one facet of assistance provided by this department. This department is also authorized and certified by the federal government to act as the designated representative or Power of Attorney in behalf of any veteran or their dependents in preparing and filing federal benefit claims against the Veterans' Administration.

Upon compiling the necessary evidence and records pertinent to such claims, they are forwarded to our Mass. Veterans Services Contact Office in Boston, where a representative further develops and prepares the claim for adjudication before the Veterans' Administration. We also appear with or in behalf of claimants before VA appeals and hearings.

This department acted as Power of Attorney and processed federal claims for 149 individual cases last year. Of these cases we were successful in obtaining a total of \$710,206.00 in VA benefit payments for resident veterans and their dependents. Of the above stated amount a total of \$160,160.00 was paid by the VA in retroactive benefit payments.

The more VA and federal benefits we pursue and obtain for our citizens naturally reduces the length of time and amount of money the City has to provide in assistance payments to needy applicants. Therefore, Veterans' Services casework has been expanded and utilized in recent years whenever possible in order to offset local budgetary expenditures.

The personnel of this department are successful through their attendance at ongoing State Department educational and training programs which provides them a broader knowledge and ability to obtain the maximum available services and benefits for our veterans and their dependents.

On behalf of the members of this department, the claimants, and families we service, I extend our appreciation and gratitude to you Mr. Mayor, and the members of the Honorable Board of Alderman, for your courtesy and concern for those who honorably served our country in its time of need at great cost and personal sacrifice.

Respectfully submitted,

Leon W. Curtin, Agent/ Director
Veterans' Services Department

1985-1986

RECAPITULATION OF VETERANS BENEFIT PAID

	Total Amount Cash Assistance Paid to Recipients	Total Amount Medical Assistance Paid to Vendors	Total Amount Miscellaneous Benefit Assistance Paid to Vendors	Balance Paid on Indigent Burial Charges	Total Amount Veterans' Benefits Granted	Total Amount Veterans Benefits to be Reimbursed by State	Total Cost Veterans' Benefits Borne by Somerville
July	\$ 6,746.08	\$ 51.32	\$ 20.00	NONE	\$ 6,817.40	\$ 5,113.06	\$ 1,704.34
Aug.	10,172.27	731.18	17.50	NONE	10,920.95	8,190.70	2,730.25
Sept.	5,753.81	NONE	43.75	NONE	5,797.56	4,354.65	1,442.91
Oct.	5,664.00	NONE	NONE	NONE	5,664.00	4,249.48	1,414.52
Nov.	9,241.71	936.63	53.75	NONE	10,232.09	7,674.06	2,558.03
Dec.	6,144.89	NONE	NONE	\$ 940.00	7,084.89	5,313.68	1,771.21
Jan.	6,432.72	90.00	NONE	110.00	6,632.72	4,975.06	1,657.66
Feb.	10,004.55	1,372.26	298.23	NONE	11,675.04	8,756.29	2,918.75
Mar.	8,944.10	284.12	52.50	NONE	9,280.72	6,960.55	2,320.17
April	10,298.60	334.68	77.50	NONE	10,710.78	8,033.09	2,677.69
May	9,808.24	152.35	71.82	NONE	10,032.41	7,524.29	2,508.12
June	14,623.19	2,250.37	59.47	NONE	16,933.03	12,699.77	4,233.26
Total	\$103,834.16	\$6,202.91	\$694.52	\$1,050.00	\$111,781.59	\$83,844.68	\$27,936.91

1. 1990年1月1日

2. 1990年1月1日

3. 1990年1月1日

4. 1990年1月1日

5. 1990年1月1日

6. 1990年1月1日

7. 1990年1月1日

8. 1990年1月1日

OFFICE OF THE SEALER OF WEIGHTS & MEASURES P.W.D. BUILDING

The Honorable Mayor and
the Board of Aldermen
City of Somerville

I herewith submit the annual report of the Department of Weights and Measures
for the year 1986.

SCALES	Adjusted	Sealed	Not Sealed	Condemned
Over 10,000 lbs.	3	6		
5,000 to 10,000 lbs.		10		1
100 to 5,000 lbs.	14	52		1
Under 100 lbs.	28	396		10

WEIGHTS	Sealed
Avoirdupois	120
Metric	115
Apothecary	94

VOLUMETRIC MEASURES AUTOMATIC LIQUID

Gasoline	57	208	9
Vehicle Tank	12	41	

OTHER AUTOMATIC MEAS. DEVICES

21	94		12
132	1,075		27

SUMMARY OF INSPECTIONS MADE

Marking of Bread	35
Marking of Food Packages	980
Retests of gasoline devices	32
Taximeters in use	15
Fuel Truck meters in use	48
Gasoline meters	64

GASOLINE STATION SUMMARY

Number of call backs	16
Number of gallons drawn	2,350
Complaints investigated	32

SPOT CHECK OF COMMODITIES PUT UP FOR SALE

COMMODITY	No. Tested	Correct	Under	Over
Bread	110	93	7	10
Butter	85	69	7	9
Confectionary	120	97	9	14
Fruits and Vegetables	530	405	47	78
Meats	820	736	33	51
Misc.	<u>130</u>	<u>99</u>	<u>12</u>	<u>19</u>
TOTALS	1,795	1,499	115	181

Respectfully,

Edwin L. Mallard
Sealer of Weights and Measures

**CITY OF SOMERVILLE
FISCAL YEAR 1986
ANNUAL BUDGET**

	Personal Service	Ordinary Maintenance	Equipment	Special Items	Total Budget
Board of Aldermen	105,400	23,950	0	0	129,350
Clerk of Committees	29,427	400	0	0	29,827
Executive-Administration	131,369	18,750	0	33,500	183,619
Celebrations & Conventions	0	10,050	0	0	10,050
Conservation Commission	0	1,300	0	0	1,300
Council on Aging	34,344	18,350	0	10,000	62,694
Community Youth	45,223	10,750	1,250	2,500	59,723
Animal Control	13,319	18,801	0	0	32,120
Historical Commission	0	1,100	0	0	1,100
Human Services	35,820	3,960	0	72,686	112,466
Memorial Day	0	10,500	0	0	10,500
Quarters for Veterans	0	3,600	0	0	3,600
Employee Assistance Program	19,746	400	0	0	20,146
Mayor's Cable Office	11,000	0	0	0	11,000
Total Executive	290,821	97,561	1,250	118,686	508,318
Personnel	60,644	8,425	0	0	69,069
Purchasing	25,000	5,000	0	0	30,000
Auditing	186,535	216,575	0	0	403,110
Treasurer/Collector					
Administration	308,293	277,120	0	0	585,413
Health Insurance	0	4,027,264	0	0	4,027,264
Cert. of Notes and Bonds	0	180,902	0	0	180,902
Land Court Proceedings	0	20,000	0	0	20,000
Board of Assessors	95,881	30,507	0	0	126,388
City Clerk	130,920	13,335	0	4,000	148,255
Legal	145,542	123,000	5,000	25,000	298,542
Licensing Commission	23,300	2,345	0	0	25,645
City Messenger	22,904	650	0	0	23,554
Board of Appeals	11,700	1,575	0	0	13,275
Planning Board	64,329	300	0	0	64,629
Redevelopment Authority	9,250	0	0	0	9,250
Condominium Review Board	5,700	1,000	0	0	6,700
Elections	92,248	78,785	20,000	0	191,033
Civil Defense	15,805	16,100	0	0	31,905
Fire	4,551,772	221,600	14,850	0	4,788,222
Police	4,427,668	219,980	115,500	0	4,763,148
Traffic and Parking	218,792	215,915	88,000	87,000	609,707
Weights and Measures	66,459	1,700	0	1,400	69,559
Board of Health	390,334	20,700	0	0	411,034
Veterans Benefits	104,075	121,822	0	0	225,897
Graves Registration	1,000	2,505	0	0	3,505
Libraries	607,219	144,750	15,000	0	766,969

Recreation	248,983	27,750	0	0	276,733
Municipal Indebtedness	0	5,965,529	9	9	5,965,529
Workmens Compensation	145,000	120,875	0	0	265,875

	Personal Service	Ordinary Maintenance	Equipment	Special Items	Total Budget
Unemployment Compensation	25,000	0	0	0	25,000
Pensions/ Non-Contributory	0	1,202,400	0	0	1,202,400
Annuities/ Non-Contributory	0	42,259	0	0	42,259
Section 101/ Non-Contributory	0	64,616	0	0	64,616
Retirement System	82,534	66,230	0	0	148,764
Pension Accumulation Fund	0	5,948,331	0	0	5,948,331
Judgements/ Settlements	0	200,000	0	0	200,000
DPW-Administration	68,517	234,900	343,000	516,500	1,162,917
DPW-Electrical	434,079	733,705	0	0	1,167,784
DPW-Engineering/ Admin.	121,935	2,870	250	0	125,055
DPW-Engineering/ Parks	193,603	84,300	0	0	277,903
DPW-Engineering/ Sewers	133,490	59,500	0	0	192,990
DPW-Highways	825,979	425,345	0	0	1,251,324
DPW-Sanitation	1,024,845	919,750	0	0	1,944,595
DPW-Buildings	468,152	863,900	2,000	0	1,334,052
DPW-Water	365,802	500,400	0	995,000	1,861,202
Total DPW	3,636,402	3,824,670	345,250	1,511,500	9,317,822
School Contingent	0	1,402,751	0	0	1,402,751
School Administration	876,054	0	0	0	876,054
Teachers Salaries	14,767,960	0	0	0	14,767,960
Building Maintenance	1,433,647	2,527,260	0	0	3,960,907
Hot Lunch	101,861	0	0	0	101,861
School Athletics	0	86,787	0	0	86,787
Special Needs	0	1,760,140	0	0	1,760,140
Total School	17,179,522	5,776,938	0	0	22,956,460
City Total	33,308,459	29,313,364	604,850	1,747,586	64,974,259

